

BALTIMORE CITY DEPARTMENT OF TRANSPORTATION FY 2014 CITISTAT



UPDATED: September 19, 2013

Executive P	ersonnel
<u>Executive</u>	<u>Title</u>
WILLIAM M. JOHNSON	Director
FRANK MURPHY	Deputy Director - Operations
BILLY HWANG	Deputy Director - Administration
RICHARD HOOPER	Acting Deputy Director
Barbara Zektick	Legislative Executive
James Harkness	Division Chief - Traffic Management
Bimal Devkota	Division Chief - Transportation Engineering and Construction
Col. Yolanda Cason	Division Chief - Parking Management
Kenith Ching	Division Chief - Maintenance (ACTING)
Barry Robinson	Division Chief - Transit and Marine Services
Dhirendra K. Sinha	Division Chief - Fiscal Services
Paul W. Tolle	Division Chief - Towing Services
Valorie LaCour	Division Chief - Planning
Kathy Litz	Division Chief - Human Resources
Laetitia Griffin	Division Chief - Contracts
Adrienne Barnes & Kathy Chopper	Public Information Officers
Rudy Dinglas	Admin Officer for CitiStat/Budget/Inventory

			ВА	LTIMORE (TMENT OF		RTATION					
	UPE	DATED:			PERSC	ONNEL DAT	Α		09/19	/13			
					TOTAL	DED A DE A 45	Alt						
	Last	Eight Two-	-Week Peri	ods (last 1		DEPARTME	NI			Vo	ar-to-Date		
Pay Period Begin	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13				EVED	Daviada
Pay Period End Period # of FY	7/5/13 14.01	7/19/13 14.02	8/2/13 14.03	8/16/13 14.04	8/30/13 14.05	9/13/13 14.06	9/27/13 14.07	10/11/13 14.08	Average (year-to-dat		Maximum f most recen	FYTD It two wee	Periods k period
Employees	1,052	1,051	1,049	1,047	1,411	1,404			1,169	1,047	1,411	7,014	6
Required work days	9	10	10	10	10	9			10	9	10	58	6
Overtime (hours)	7,379	7,309	8,026	5,946	6,827	8,576			7,344	5,946	8,576	44,064	6
Unscheduled Leave (days)	159	175	167	186	188	201			179	159	201	1,076	6
Light duty (days)	105	119	115	131	130	92			115	92	131	691	6
Emergency Leave	0	0	0	0	0	0			0	О	О	0	6
Pre-approved sick (days)	206	205	223	236	233	206			218	205	236	1,309	6
Non-sched sick (days)	89	73	86	92	84	83			84	73	92	506	6
Sick bank (days)	14	17	21	10	25	6			16	6	25	93	6
Sick X (days)	37	31	34	26	28	32			31	26	37	187	6
X unapproved (days)	26	19	5	2	6	15			12	2	26	73	6
A-Time (days)	38	43	43	59	46	52			47	38	59	281	6
Permission leave (days)	27	54	45	67	41	58			49	27	67	292	6
Vacation (days)	642	729	642	714	736	571			672	571	736	4,034	6
Personal leave (days)	89	113	87	79	109	99			96	79	113	575	6
Comp time (hours)	296	302	252	252	269	250			270	250	302	1,622	6
FMLA (days)	65	81	83	96	108	70			84	65	108	501	6
X w/ permission (days)	109	80	74	89	96	76			87	74	109	523	6
Furlough (days)	0	0	0	0	0	0			0	0	0	0	6
		Eight Two-								Ye	ar-to-Date		
Pay Period Begin Pay Period Fnd	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13 9/13/13	9/14/13 9/27/13	9/28/13	Average			FYTD	Periods
Pay Period Begin Pay Period End Period # of FY					8/17/13		9/14/13 9/27/13 7	9/28/13 10/11/13 8	Average (year-to-dat	Minimum	ar-to-Date Maximum f most recen	FYTD It two wee	
Pay Period End	6/22/13 7/5/13	7/6/13 7/19/13	7/20/13 8/2/13	8/3/13 8/16/13	8/17/13 8/30/13	9/13/13	9/27/13	10/11/13		Minimum	Maximum		
Pay Period End Period # of FY Total ATTENDANCE RELATED	6/22/13 7/5/13 1	7/6/13 7/19/13 2	7/20/13 8/2/13 3	8/3/13 8/16/13	8/17/13 8/30/13	9/13/13	9/27/13	10/11/13	(year-to-dat	Minimum e stats as of	Maximum f most recen	t two wee	ek period
Pay Period End Period # of FY Total ATTENDANCE RELATED Verbal (supervisors)	6/22/13 7/5/13 1	7/6/13 7/19/13	7/20/13 8/2/13 3	8/3/13 8/16/13 4	8/17/13 8/30/13 5	9/13/13	9/27/13	10/11/13	(year-to-dat	Minimum e stats as of	Maximum f most recen	t two wee	ek period
Pay Period End Period # of FY Total ATTENDANCE RELATED Verbal (supervisors) Verbal (front-line)	6/22/13 7/5/13 1 0 8	7/6/13 7/19/13 2	7/20/13 8/2/13 3 0 7	8/3/13 8/16/13 4	8/17/13 8/30/13 5	9/13/13 6 0 2	9/27/13	10/11/13	(year-to-dat	Minimum e stats as of 0 2	Maximum f most recen	t two wee	ek period 6 6
Pay Period End Period # of FY Total ATTENDANCE RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors)	6/22/13 7/5/13 1 0 8 0	7/6/13 7/19/13 2 0 4	7/20/13 8/2/13 3 0 7	8/3/13 8/16/13 4 1 8	8/17/13 8/30/13 5 1 9	9/13/13 6 0 2 1	9/27/13	10/11/13	(year-to-dat	Minimum e stats as of	Maximum f most recen	2 38 4	6 6 6
Pay Period End Period # of FY Total ATTENDANCE RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (front-line)	6/22/13 7/5/13 1 0 8 0	7/6/13 7/19/13 2 0 4 1	7/20/13 8/2/13 3 0 7 0	8/3/13 8/16/13 4 1 8 1 16	8/17/13 8/30/13 5 1 9 1 8	9/13/13 6 0 2 1 13	9/27/13	10/11/13	0 6 1 13	Minimum e stats as of	Maximum f most recen	2 38 4 79	6 6 6
Pay Period End Period # of FY Total ATTENDANCE RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (front-line) Suspensions (Supervisors)	6/22/13 7/5/13 1 0 8 0 13	7/6/13 7/19/13 2 0 4 1 16 0	7/20/13 8/2/13 3 0 7 0 13	8/3/13 8/16/13 4 1 8 1 16 0	8/17/13 8/30/13 5 1 9 1 8	9/13/13 6 0 2 1 13	9/27/13	10/11/13	0 6 1 13	O 2 0 8 0	Maximum f most recent 1 9 1 16 0	2 38 4 79	6 6 6 6
Pay Period End Period # of FY Total ATTENDANCE RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (front-line) Suspensions (Supervisors) Suspensions (Front-line)	6/22/13 7/5/13 1 0 8 0 13 0	7/6/13 7/19/13 2 0 4 1 16 0	7/20/13 8/2/13 3 0 7 0 13 0 5	8/3/13 8/16/13 4 1 8 1 16 0 5	8/17/13 8/30/13 5 1 9 1 8 0 3	9/13/13 6 0 2 1 13 0 3	9/27/13	10/11/13	0 6 1 13 0	O 2 0 8 0 0	Maximum f most recent 1 9 1 16 0 5	2 38 4 79 0 18	6 6 6 6 6
Pay Period End Period # of FY Total ATTENDANCE RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (front-line) Suspensions (Supervisors) Suspensions (Front-line) Terminations (supervisors)	6/22/13 7/5/13 1 0 8 0 13 0	7/6/13 7/19/13 2 0 4 1 16 0 2	7/20/13 8/2/13 3 0 7 0 13 0 5	8/3/13 8/16/13 4 1 8 1 16 0 5	8/17/13 8/30/13 5 1 9 1 8 0	9/13/13 6 0 2 1 13 0 3	9/27/13	10/11/13	0 6 1 13 0 3	Minimum e stats as of	Maximum f most recent 1 9 1 16 0 5 0	2 38 4 79 0 18	6 6 6 6 6 6
Pay Period End Period # of FY Total ATTENDANCE RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (front-line) Suspensions (Supervisors) Suspensions (Front-line) Terminations (supervisors) Terminations (Front-Line)	6/22/13 7/5/13 1 0 8 0 13 0	7/6/13 7/19/13 2 0 4 1 16 0	7/20/13 8/2/13 3 0 7 0 13 0 5	8/3/13 8/16/13 4 1 8 1 16 0 5	8/17/13 8/30/13 5 1 9 1 8 0 3	9/13/13 6 0 2 1 13 0 3	9/27/13	10/11/13	0 6 1 13 0	O 2 0 8 0 0	Maximum f most recent 1 9 1 16 0 5	2 38 4 79 0 18	6 6 6 6 6
Pay Period End Period # of FY Total ATTENDANCE RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (front-line) Suspensions (Supervisors) Suspensions (Front-line) Terminations (supervisors) Terminations (Front-Line) Other RELATED	6/22/13 7/5/13 1 0 8 0 13 0 0	7/6/13 7/19/13 2 0 4 1 16 0 2 0	7/20/13 8/2/13 3 0 7 0 13 0 5 0	8/3/13 8/16/13 4 1 8 1 16 0 5 0	8/17/13 8/30/13 5 1 9 1 8 0 3 0	9/13/13 6 0 2 1 13 0 3 0	9/27/13	10/11/13	0 6 1 13 0 3	Minimum e stats as of	Maximum f most recent 1 9 1 16 0 5 0	2 38 4 79 0 18	6 6 6 6 6 6
Pay Period End Period # of FY Total ATTENDANCE RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (front-line) Suspensions (Supervisors) Suspensions (Front-line) Terminations (supervisors) Terminations (Front-Line) Other RELATED Verbal (supervisors)	6/22/13 7/5/13 1 0 8 0 13 0 0 0	7/6/13 7/19/13 2 0 4 1 16 0 2 0	7/20/13 8/2/13 3 0 7 0 13 0 5 0	8/3/13 8/16/13 4 1 8 1 16 0 5 0	8/17/13 8/30/13 5 1 9 1 8 0 3 0	9/13/13 6 0 2 1 13 0 3 0 0	9/27/13	10/11/13	0 6 1 13 0 3	Minimum e stats as of 0 2 0 8 0 0 0 0	Maximum f most recent 1 9 1 16 0 5 0 0	2 38 4 79 0 18 0	6 6 6 6 6 6 6
Pay Period End Period # of FY Total ATTENDANCE RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (front-line) Suspensions (Supervisors) Suspensions (Front-line) Terminations (supervisors) Terminations (Front-Line) Other RELATED Verbal (supervisors)	6/22/13 7/5/13 1 0 8 0 13 0 0 0	7/6/13 7/19/13 2 0 4 1 16 0 2 0 0	7/20/13 8/2/13 3 0 7 0 13 0 5 0 0	8/3/13 8/16/13 4 1 8 1 16 0 5 0 0	8/17/13 8/30/13 5 1 9 1 8 0 3 0 0	9/13/13 6 0 2 1 13 0 3 0 0	9/27/13	10/11/13	0 6 1 13 0 3 0	Minimum e stats as of 0 2 0 8 0 0 0 0 0	Maximum f most recent 1 9 1 16 0 5 0 0 1	2 38 4 79 0 18 0	6 6 6 6 6 6 6
Pay Period End Period # of FY Total ATTENDANCE RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (front-line) Suspensions (Supervisors) Suspensions (Front-line) Terminations (supervisors) Terminations (Front-Line) Other RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors)	6/22/13 7/5/13 1 0 8 0 13 0 0 0 0	7/6/13 7/19/13 2 0 4 1 16 0 2 0 0	7/20/13 8/2/13 3 0 7 0 13 0 5 0 0 0 2 0	8/3/13 8/16/13 4 1 8 1 16 0 5 0 0	8/17/13 8/30/13 5 1 9 1 8 0 3 0 0 0	9/13/13 6 0 2 1 13 0 3 0 0	9/27/13	10/11/13	0 6 1 13 0 3 0 0	Minimum e stats as of 0 2 0 8 0 0 0 0 0 0	Maximum f most recent 1 9 1 16 0 0 5 0 0 1 1 3	2 38 4 79 0 18 0	6 6 6 6 6 6 6 6 6
Pay Period End Period # of FY Total ATTENDANCE RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (front-line) Suspensions (Supervisors) Suspensions (Front-line) Terminations (supervisors) Terminations (Front-Line) Other RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (supervisors)	6/22/13 7/5/13 1 0 8 0 13 0 0 0 0 1 1 1 1	7/6/13 7/19/13 2 0 4 1 16 0 2 0 0 0 0 4	7/20/13 8/2/13 3 0 7 0 13 0 5 0 0 0 2	8/3/13 8/16/13 4 1 8 1 16 0 5 0 0 3 0 5	8/17/13 8/30/13 5 1 9 1 8 0 3 0 0 0 0	9/13/13 6 0 2 1 13 0 3 0 0 0 3 0	9/27/13	10/11/13	0 6 1 13 0 3 0 0	Minimum e stats as of 0 2 0 8 0 0 0 0 0 0 0 0	1 9 1 16 0 0 0 1 1 3 0	2 38 4 79 0 18 0 0	6 6 6 6 6 6 6 6 6 6
Pay Period End Period # of FY Total ATTENDANCE RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (front-line) Suspensions (Supervisors) Suspensions (Front-line) Terminations (supervisors) Terminations (Front-Line) Other RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (supervisors)	6/22/13 7/5/13 1 0 8 0 13 0 0 0 0 1 1 1 0	7/6/13 7/19/13 2 0 4 1 16 0 2 0 0 0 0 4 1 1 16 0 0	7/20/13 8/2/13 3 0 7 0 13 0 5 0 0 0 2 0 2	8/3/13 8/16/13 4 1 8 1 16 0 5 0 0 3 0 5	8/17/13 8/30/13 5 1 9 1 8 0 3 0 0 0 0	9/13/13 6 0 2 1 13 0 3 0 0 0 3 0 0 5	9/27/13	10/11/13	0 6 1 13 0 3 0 0 0	0 2 0 8 0 0 0 0 0 0 0 0 2 2 0 0 0 2 2 0 0 0 0	1 9 1 16 0 0 0 1 3 0 5 5	2 38 4 79 0 18 0 0	6 6 6 6 6 6 6 6 6 6
Pay Period End Period # of FY Total ATTENDANCE RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (front-line) Suspensions (Supervisors) Suspensions (Front-line) Terminations (supervisors) Terminations (Front-Line) Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (supervisors) Suspensions (Supervisors) Verbal (front-line)	6/22/13 7/5/13 1 0 8 0 13 0 0 0 0 1 1 1 0 3 2	7/6/13 7/19/13 2 0 4 1 16 0 2 0 0 0 4 1 0 0 0 0 0 0 0 0 0	7/20/13 8/2/13 3 0 7 0 13 0 5 0 0 0 2 0 2 1 1	8/3/13 8/16/13 4 1 8 1 16 0 5 0 0 3 0 5 0	8/17/13 8/30/13 5 1 9 1 8 0 3 0 0 0 0 0 5 0	9/13/13 6 0 2 1 13 0 3 0 0 0 3 0 5 0	9/27/13	10/11/13	0 6 1 13 0 3 0 0 0 2 0 4 1	0 2 0 0 0 0 0 0 0 2 0 0 0 0 0 0 0 0 0 0	1 9 1 1 6 0 0 0 1 3 0 5 2	2 38 4 79 0 18 0 0 0 24 3	6 6 6 6 6 6 6 6 6 6 6 6
Pay Period End Period # of FY Total ATTENDANCE RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (front-line) Suspensions (Supervisors) Suspensions (Front-line) Terminations (supervisors) Terminations (Front-Line) Other RELATED Verbal (supervisors) Verbal (front-line) Written (supervisors) Written (supervisors)	6/22/13 7/5/13 1 0 8 0 13 0 0 0 0 1 1 1 0	7/6/13 7/19/13 2 0 4 1 16 0 2 0 0 0 0 4 1 1 16 0 0	7/20/13 8/2/13 3 0 7 0 13 0 5 0 0 0 2 0 2	8/3/13 8/16/13 4 1 8 1 16 0 5 0 0 3 0 5	8/17/13 8/30/13 5 1 9 1 8 0 3 0 0 0 0	9/13/13 6 0 2 1 13 0 3 0 0 0 3 0 0 5	9/27/13	10/11/13	0 6 1 13 0 3 0 0 2 0 4 1	0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 9 1 1 16 0 0 5 0 0 0 5 2 4	2 38 4 79 0 18 0 0 1 9 0 24 3 9	6 6 6 6 6 6 6 6 6 6 6 6 6

		Eight Two									ar-to-Date		
MAINTENANCE DIVISION	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13			Maximum	FYTD	Periods
Employees	7/5/13 541	7/19/13 541	8/2/13 540	8/16/13 536	8/30/13 534	9/13/13 532	9/27/13	10/11/13	(year-to-dat	532	541	3224	6 <i>6</i>
Overtime (hours)	5,144	4,673	4,965	3,683	3,985	4,721			4528	3683	5144	27169	6
Unsched. leave (days)	97	115	117	103	109	77			103	77	117	618	6
A-Time (days)	18	27	31	39	32	20			28	18	39	167	6
Light duty (days)	59	72.5	78	88	91	60			75	59	91	448	6
Vacation (days)	339	378	299	336	407	330			348	299	407	2088	6
Pre-approved sick (days)	93	124	118	122	122	74			109	74	124	652	6
Non-sched sick (days)	45	56.5	68	49	61	25			51	25	68	304	6
Sick bank (days)	5	0	11	10	10	6			7	0	11	42	6
Sick X (days)	23	24	32	24	24	25			25	23	32	152	6
X unapproved (days)	12	13	2	1	3	2			5	1	13	33	6
Permission leave (days)	12	37.5	23	31	11	28			24	11	38	142	6
Personal leave (days)	40	55.5	42	42	47	41			44	40	56	267	6
Comp time (hours)	61	83	59	49	68	57			63	49	83	377	6
FMLA (days)	35	41	34	43	27	13			32	13	43	192	6
X w/ permission (days)	68	30.5	39	42	55	43			46	31	68	276	6
Furlough (days)	0	0	0	0	0	0			0	0	0	0	6
		Eight Two-									ar-to-Date		
SAFETY DIVISION	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13		9/28/13			Maximum	FYTD	Periods
Francisco	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	(year-to-dat				
Employees	106	107	106	107	474	471			229	106	474	1371	6
Overtime (hours)	423	649	687	398	577 52	938			612	398	938	3672	6
Unsched. leave (days)	44	35	22	35	53	64			42	22	64	253	6
A-Time (days)	2	0	2	10	10	20			6	0	20	35	6
Light duty (days)	6	6	10	14	10	10			9	6	14	56	6
Vacation (days)	64	69	57	68	48	62			61	48	69	368	6
Pre-approved sick (days)	7	8	12	10	20	55			19	7	55 25	112	6
Non-sched sick (days)	35	12	13	13	19	30			20	12	35	122	6
Sick bank (days)	9	7	0	0	15	0			5	0	15	31	6
Sick X (days)	9	4	1	0	3	7			4	0	9	24	6
X unapproved (days)	10	3	1	1	3	13			5	1	13	31	6
Permission leave (days)	3	2	2	8	8	20			7	2	20	43	6
Personal leave (days)	5	10	6	7	27	26			14	5	27	81	6
Comp time (hours)	27	77	53	96	98	41			65	27	98	392	6
FMLA (days)	8	15	18	29	45	29			24	8	45	144	6
X w/ permission (days)	0	5	6	4	6	11			5	0	11	32	6
Furlough (days)	0	0	0	0	0	0			0	0	0	0	6
	1												—
TEC DIVISION		Eight Two-				0/24/42	0/44/42	0/20/42			ar-to-Date	EVED	De de de
TEC DIVISION	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13		9/28/13		Minimum	Maximum	FYTD	Periods
	6/22/13 7/5/13	7/6/13 7/19/13	7/20/13 8/2/13	8/3/13 8/16/13	8/17/13 8/30/13	9/13/13	9/14/13 9/27/13		(year-to-dat	Minimum e stats as o	Maximum most recen	t two wee	k period)
Employees	6/22/13 7/5/13 136	7/6/13 7/19/13 132	7/20/13 8/2/13 129	8/3/13 8/16/13 128	8/17/13 8/30/13 127	9/13/13 125			(year-to-dat 130	Minimum e stats as of 125	Maximum most recen 136	t two wee 777	k period) 6
Employees Overtime (hours)	6/22/13 7/5/13 136 226	7/6/13 7/19/13 132 225	7/20/13 8/2/13 129 220	8/3/13 8/16/13 128 172	8/17/13 8/30/13 127 223	9/13/13 125 229			(year-to-dat 130 216	Minimum e stats as of 125 172	Maximum f most recen 136 229	t two wee 777 1295	k period) 6 6
Employees Overtime (hours) Unsched. leave (days)	6/22/13 7/5/13 136 226	7/6/13 7/19/13 132 225 5	7/20/13 8/2/13 129 220 7	8/3/13 8/16/13 128 172 12	8/17/13 8/30/13 127 223 7	9/13/13 125 229 2			(year-to-dat 130 216 6	Minimum e stats as of 125 172 1	Maximum f most recen 136 229 12	t two wee 777 1295 34	k period) 6 6 6
Employees Overtime (hours) Unsched. leave (days) A-Time (days)	6/22/13 7/5/13 136 226 1	7/6/13 7/19/13 132 225 5 0	7/20/13 8/2/13 129 220 7 0	8/3/13 8/16/13 128 172 12 0	8/17/13 8/30/13 127 223 7	9/13/13 125 229 2 0			(year-to-dat 130 216 6 0	Minimum e stats as of 125 172 1 0	Maximum f most recen 136 229 12 0	t two wee 777 1295 34 0	k period) 6 6 6 6
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days)	6/22/13 7/5/13 136 226 1 0	7/6/13 7/19/13 132 225 5 0	7/20/13 8/2/13 129 220 7 0	8/3/13 8/16/13 128 172 12 0	8/17/13 8/30/13 127 223 7 0	9/13/13 125 229 2 0			(year-to-dat 130 216 6 0	Minimum e stats as of 125 172 1 0 0	Maximum most recen 136 229 12 0 0	t two wee 777 1295 34 0	k period) 6 6 6 6
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days)	6/22/13 7/5/13 136 226 1 0 0 99	7/6/13 7/19/13 132 225 5 0 0 105	7/20/13 8/2/13 129 220 7 0 0 86	8/3/13 8/16/13 128 172 12 0 0 115	8/17/13 8/30/13 127 223 7 0 0	9/13/13 125 229 2 0 0 72			(year-to-dat 130 216 6 0 0 93	Minimum e stats as of 125 172 1 0 0 72	Maximum f most recen 136 229 12 0 0 115	t two wee 777 1295 34 0 0 559	6 6 6 6 6 6
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days)	6/22/13 7/5/13 136 226 1 0 0 99	7/6/13 7/19/13 132 225 5 0 0 105 27	7/20/13 8/2/13 129 220 7 0 0 86 34	8/3/13 8/16/13 128 172 12 0 0 115 46	8/17/13 8/30/13 127 223 7 0 0 82 30	9/13/13 125 229 2 0 0 72 21			(year-to-dat 130 216 6 0 0 93 36	Minimum e stats as of 125 172 1 0 0 72 21	Maximum f most recen 136 229 12 0 0 115 59	t two wee 777 1295 34 0 0 559 217	6 6 6 6 6 6 6 6
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days)	6/22/13 7/5/13 136 226 1 0 0 99 59	7/6/13 7/19/13 132 225 5 0 0 105 27	7/20/13 8/2/13 129 220 7 0 0 86 34 2	8/3/13 8/16/13 128 172 12 0 0 115 46	8/17/13 8/30/13 127 223 7 0 0 82 30	9/13/13 125 229 2 0 0 72 21			(year-to-dat 130 216 6 0 0 93 36 2	Minimum e stats as of 125 172 1 0 0 72 21	Maximum most recen 136 229 12 0 0 115 59 3	t two wee 777 1295 34 0 0 559 217	6 6 6 6 6 6 6 6
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1	7/6/13 7/19/13 132 225 5 0 0 105 27 1	7/20/13 8/2/13 129 220 7 0 0 86 34 2	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0	8/17/13 8/30/13 127 223 7 0 0 82 30 1	9/13/13 125 229 2 0 0 72 21 1			(year-to-dat 130 216 6 0 0 93 36 2 2	Minimum e stats as of 125 172 1 0 72 21 1 0	Maximum f most recen 136 229 12 0 0 115 59 3 10	t two wee 777 1295 34 0 0 559 217 9 10	6 6 6 6 6 6 6 6 6
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0	9/13/13 125 229 2 0 0 72 21 1 0			(year-to-dat 130 216 6 0 0 93 36 2 2	Minimum e stats as of 125 172 1 0 72 21 1 0 0	Maximum most recen 136 229 12 0 0 115 59 3 10 0	t two wee 777 1295 34 0 0 559 217 9 10 0	6 6 6 6 6 6 6 6 6
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0	9/13/13 125 229 2 0 0 72 21 1 0 0			(year-to-dat 130 216 6 0 0 93 36 2 2 0 1	Minimum e stats as of 125 172 1 0 0 72 21 1 0 0 0 0	Maximum f most recen 136 229 12 0 0 115 59 3 10 0 4	t two wee 777 1295 34 0 0 559 217 9 10 0 4	6 6 6 6 6 6 6 6 6 6
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 0	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 0	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 0	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0	9/13/13 125 229 0 0 72 21 1 0 0 0			(year-to-dat 130 216 6 0 0 93 36 2 2 0 1	Minimum e stats as of 125 172 1 0 72 21 1 0 0 2	Maximum most recen 136 229 12 0 0 115 59 3 10 0 4 18	t two wee 777 1295 34 0 0 559 217 9 10 0 4 42	6 6 6 6 6 6 6 6 6 6
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 4 5 20	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 0 3	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 0 12 11	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 0 18	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 2 13	9/13/13 125 229 2 0 0 72 21 1 0 0 0 3 10			(year-to-dat 130 216 6 0 0 93 36 2 2 0 1 7 14	Minimum e stats as of 125 172 1 0 0 72 21 1 0 0 2 9	Maximum most recen 136 229 12 0 0 115 59 3 10 0 4 18 21	t two wee 777 1295 34 0 0 559 217 9 10 0 4 42 84	6 6 6 6 6 6 6 6 6 6 6
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0 4 5 20 130	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 3 21	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 0 12 11 70	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 0 18 9 52	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 0 2 13 68	9/13/13 125 229 2 0 0 72 21 1 0 0 0 3 10			(year-to-dat 130 216 6 0 0 93 36 2 2 0 1 7 14 86	Minimum e stats as of 125 172 1 0 0 72 21 1 0 0 2 9 52	Maximum f most recen 136 229 12 0 0 115 59 3 10 0 4 18 21 130	t two wee 777 1295 34 0 0 559 217 9 10 0 4 42 84 515	6 6 6 6 6 6 6 6 6 6 6 6
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0 4 5 20 130	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 0 3 21 107	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 0 12 11 70 7	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 0 18 9 52 5	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 2 13 68	9/13/13 125 229 2 0 0 72 21 1 0 0 0 3 10 89 15			(year-to-dat 130 216 6 0 0 93 36 2 2 0 1 7 14 86 10	Minimum e stats as of 125 172 1 0 72 21 1 0 0 2 9 52 5	Maximum most recen 136 229 12 0 0 115 59 3 10 0 4 18 21 130 15	t two wee 777 1295 34 0 0 559 217 9 10 0 4 42 84 515 57	6 6 6 6 6 6 6 6 6 6 6 6 6
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0 4 5 20 130	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 3 21	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 0 12 11 70	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 0 18 9 52	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 0 2 13 68	9/13/13 125 229 2 0 0 72 21 1 0 0 0 3 10			(year-to-dat 130 216 6 0 0 93 36 2 2 0 1 7 14 86	Minimum e stats as of 125 172 1 0 0 72 21 1 0 0 2 9 52	Maximum f most recen 136 229 12 0 0 115 59 3 10 0 4 18 21 130	t two wee 777 1295 34 0 0 559 217 9 10 0 4 42 84 515	6 6 6 6 6 6 6 6 6 6 6 6 6
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 4 5 20 130 5 31	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 3 21 107 13	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 0 12 11 70 7 20	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 18 9 52 5 21	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 2 13 68 12 10	9/13/13 125 229 2 0 0 72 21 1 0 0 3 10 89 15 10			(year-to-dat 130 216 6 0 0 93 36 2 2 0 1 7 14 86 10 20	Minimum e stats as of 125 172 1 0 0 72 21 1 0 0 2 9 52 5 10	Maximum f most recen 136 229 12 0 0 115 59 3 10 0 4 18 21 130 15 31	t two wee 777 1295 34 0 0 559 217 9 10 0 4 42 84 515 57 118	6 6 6 6 6 6 6 6 6 6 6 6 6
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 4 5 20 130 5 31	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 3 21 107 13	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 0 12 11 70 7 20	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 18 9 52 5 21	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 2 13 68 12 10	9/13/13 125 229 2 0 0 72 21 1 0 0 3 10 89 15 10			(year-to-dat 130 216 6 0 0 93 36 2 2 0 1 7 14 86 10 20	Minimum e stats as of 125 172 1 0 0 72 21 1 0 0 2 9 52 5 10	Maximum f most recen 136 229 12 0 0 115 59 3 10 0 4 18 21 130 15 31	t two wee 777 1295 34 0 0 559 217 9 10 0 4 42 84 515 57 118	6 6 6 6 6 6 6 6 6 6 6 6 6
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0 4 5 20 130 5 31	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 3 21 107 13	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 0 12 11 70 7 20 0	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 0 18 9 52 5 21 0	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 2 13 68 12 10 0	9/13/13 125 229 2 0 0 72 21 1 0 0 3 10 89 15 10			(year-to-dat 130 216 6 0 0 93 36 2 2 0 1 7 14 86 10 20	Minimum e stats as of 125 172 1 0 0 72 21 1 0 0 2 9 52 5 10 0	Maximum f most recen 136 229 12 0 0 115 59 3 10 0 4 18 21 130 15 31	t two wee 777 1295 34 0 0 559 217 9 10 0 4 42 84 515 57 118	6 6 6 6 6 6 6 6 6 6 6 6 6
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0 4 5 20 130 5 31	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 3 21 107 13 26 0 Eight Two-7/6/13	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 12 11 70 7 20 0	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 18 9 52 5 21 0 ods (last 1 8/3/13	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 2 13 68 12 10 0	9/13/13 125 229 2 0 0 72 21 1 0 0 0 3 10 89 15 10 0	9/27/13		(year-to-dat 130 216 6 0 0 93 36 2 2 0 1 7 14 86 10 20 0	Minimum e stats as of 125 172 1 0 0 72 21 1 0 0 2 9 52 5 10 0	Maximum f most recen 136 229 12 0 0 115 59 3 10 0 4 18 21 130 15 31 0	t two wee 777 1295 34 0 0 559 217 9 10 0 4 42 84 515 57 118	6 6 6 6 6 6 6 6 6 6 6 6 6
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0 4 5 20 130 5 31 0	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 3 21 107 13 26 0 Eight Two- 7/6/13 7/19/13	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 12 11 70 7 20 0	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 18 9 52 5 21 0	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 2 13 68 12 10 0 0	9/13/13 125 229 2 0 0 72 21 1 0 0 0 3 10 89 15 10 0	9/27/13	9/28/13	(year-to-dat 130 216 6 0 0 93 36 2 2 0 1 7 14 86 10 20 0	Minimum e stats as of 125 172 1 0 0 72 21 1 0 0 2 9 52 5 10 0 Weight Minimum	Maximum most recen 136 229 12 0 0 115 59 3 10 0 4 18 21 130 15 31 0 ar-to-Date Maximum	t two wee 777 1295 34 0 0 559 217 9 10 0 4 42 84 515 57 118 0	6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 4 5 20 130 5 31 0	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 3 21 107 13 26 0 Eight Two-7/6/13	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 12 11 70 7 20 0	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 18 9 52 5 21 0 ods (last 1 8/3/13	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 2 13 68 12 10 0	9/13/13 125 229 2 0 0 72 21 1 0 0 0 3 10 89 15 10 0	9/27/13	9/28/13	(year-to-dat 130 216 6 0 0 93 36 2 2 0 1 7 14 86 10 20 0	Minimum e stats as of 125 172 1 0 0 72 21 1 0 0 2 9 52 5 10 0 Weight Minimum	Maximum most recen 136 229 12 0 0 115 59 3 10 0 4 18 21 130 15 31 0 ar-to-Date Maximum	t two wee 777 1295 34 0 0 559 217 9 10 0 4 42 84 515 57 118 0	k period) 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 7 6 6 6 6 7 8 Periods k period)
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Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days) Furlough (days) TRAFFIC DIVISION Employees Overtime (hours) Unsched. leave (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0 4 5 20 130 5 31 0 Last 6/22/13 7/5/13 136 1,152 12	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 3 21 107 13 26 0 Eight Two- 7/6/13 7/19/13 136	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 12 11 70 7 20 0 -Week Peri 7/20/13 8/2/13 136	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 0 18 9 52 5 21 0 ods (last 1 8/3/13 8/16/13 137 1,221 17	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 2 13 68 12 10 0 0 8/17/13 8/30/13 1,510 12	9/13/13 125 229 2 0 0 72 21 1 0 0 0 3 10 89 15 10 0 89 15 10 2 3 43	9/27/13	9/28/13	(year-to-dat 130 216 6 0 0 93 36 2 2 0 1 7 14 86 10 20 0 Average (year-to-dat 137	Minimum e stats as of 125 172 1 0 0 72 21 1 0 0 2 9 52 5 10 0 Weight in the month of the stats as of the state as of the stat	Maximum Fraction 136 229 12 0 0 115 59 3 10 0 4 18 21 130 15 31 0 0	t two wee 777 1295 34 0 0 559 217 9 10 0 4 42 84 515 57 118 0 FYTD t two wee 819	Reperiod
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days) Furlough (days) TRAFFIC DIVISION Employees Overtime (hours)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0 4 5 20 130 5 31 0 Last 6/22/13 7/5/13 136 1,152 12 0	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 3 21 107 13 26 0 Fight Two- 7/6/13 7/19/13 136 1,292 15 0	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 12 11 70 7 20 0 -Week Peri 7/20/13 8/2/13 136 1,665 9 0	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 18 9 52 5 21 0 ods (last 1 8/3/13 8/16/13 137 1,221 17 0	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 2 13 68 12 10 0 0 8 12 11 10 10 12 3	9/13/13 125 229 2 0 0 72 21 1 0 0 3 10 89 15 10 0 89 15 10 2 3 43 3	9/27/13	9/28/13	(year-to-dat 130 216 6 0 0 93 36 2 2 0 1 7 14 86 10 20 0 Average (year-to-dat 137 1496	Minimum e stats as of 125 172 1 0 0 72 21 1 0 0 0 2 9 52 5 10 0 Ween Minimum e stats as of 136 1152 9 0	Maximum most recen 136 229 12 0 0 115 59 3 10 0 4 18 21 130 15 31 0 ar-to-Date Maximum most recen 137 2133	t two wee 777 1295 34 0 0 559 217 9 10 0 4 42 84 515 57 118 0 FYTD t two wee 819 8974	Reperiod
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days) Furlough (days) TRAFFIC DIVISION Employees Overtime (hours) Unsched. leave (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0 4 5 20 130 5 31 0 Last 6/22/13 7/5/13 136 1,152 12	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 3 21 107 13 26 0 Eight Two 7/6/13 7/19/13 136 1,292 15	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 12 11 70 7 20 0 -Week Peri 7/20/13 8/2/13 136 1,665	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 0 18 9 52 5 21 0 ods (last 1 8/3/13 8/16/13 137 1,221 17	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 2 13 68 12 10 0 0 8/17/13 8/30/13 1,510 12	9/13/13 125 229 2 0 0 72 21 1 0 0 0 3 10 89 15 10 0 89 15 10 2 2 13 43 3 22	9/27/13	9/28/13	(year-to-dat 130 216 6 0 0 93 36 2 2 0 1 7 14 86 10 20 0 Average (year-to-dat 137 1496 18	Minimum e stats as of 125 172 1 0 0 72 21 1 0 0 2 9 52 5 10 0 Weight in the month of the stats as of the state as of the stat	Maximum most recen 136 229 12 0 0 115 59 3 10 0 4 18 21 130 15 31 0 ar-to-Date Maximum most recen 137 2133 43	t two wee 777 1295 34 0 0 559 217 9 10 0 4 42 84 515 57 118 0 FYTD t two wee 819 8974 107	Reperiod
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days) Furlough (days) TRAFFIC DIVISION Employees Overtime (hours) Unsched. leave (days) A-Time (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0 4 5 20 130 5 31 0 Last 6/22/13 7/5/13 136 1,152 12 0	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 3 21 107 13 26 0 Fight Two- 7/6/13 7/19/13 136 1,292 15 0	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 12 11 70 7 20 0 -Week Peri 7/20/13 8/2/13 136 1,665 9 0	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 18 9 52 5 21 0 ods (last 1 8/3/13 8/16/13 137 1,221 17 0	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 2 13 68 12 10 0 0 8 12 13 68 12 10 10 1 10 12 3	9/13/13 125 229 2 0 0 72 21 1 0 0 3 10 89 15 10 0 89 15 10 2 3 43 3	9/27/13	9/28/13	(year-to-dat 130 216 6 0 0 93 36 2 2 0 1 7 14 86 10 20 0 Average (year-to-dat 137 1496 18 1	Minimum e stats as of 125 172 1 0 0 72 21 1 0 0 0 2 9 52 5 10 0 Ween Minimum e stats as of 136 1152 9 0	Maximum most recen 136 229 12 0 0 115 59 3 10 0 4 18 21 130 15 31 0 ar-to-Date Maximum most recen 137 2133 43 3	t two wee 777 1295 34 0 0 559 217 9 10 0 4 42 84 515 57 118 0 FYTD t two wee 819 8974 107 6	Reperiod
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days) Furlough (days) TRAFFIC DIVISION Employees Overtime (hours) Unsched. leave (days) Light duty (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0 4 5 20 130 5 31 0 Last 6/22/13 7/5/13 136 1,152 12 0 40	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 3 21 107 13 26 0 Eight Two- 7/6/13 7/19/13 136 1,292 15 0 40	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 12 11 70 7 20 0 -Week Peri 7/20/13 8/2/13 136 1,665 9 0 27	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 18 9 52 5 21 0 ods (last 1 8/3/13 8/16/13 137 1,221 17 0 29	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 2 13 68 12 10 0 8/17/13 8/30/13 137 1,510 12 3 29	9/13/13 125 229 2 0 0 72 21 1 0 0 0 3 10 89 15 10 0 89 15 10 2 2 13 43 3 22	9/27/13	9/28/13	(year-to-dat 130 216 6 0 0 93 36 2 2 0 1 7 14 86 10 20 0 Average (year-to-dat 137 1496 18 1 31	Minimum e stats as of 125 172 1 0 0 72 21 1 0 0 2 9 52 5 10 0 Weight in imum e stats as of 136 1152 9 0 22	Maximum most recen 136 229 12 0 0 115 59 3 10 0 4 18 21 130 15 31 0 ar-to-Date Maximum most recen 137 2133 43 3 40	t two wee 777 1295 34 0 0 559 217 9 10 0 4 42 84 515 57 118 0 FYTD t two wee 819 8974 107 6 187	Reperiod
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Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Personal leave (days) TMLA (days) X w/ permission (days) Furlough (days) Furlough (days) Employees Overtime (hours) Unsched. leave (days) Light duty (days) Vacation (days) Pre-approved sick (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 4 5 20 130 5 31 0 Last 6/22/13 7/5/13 136 1,152 12 0 40 105 37	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 3 21 107 13 26 0 Eight Two- 7/6/13 7/19/13 136 1,292 15 0 40 126 20	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 12 11 70 7 20 0 -Week Peri 7/20/13 8/2/13 136 1,665 9 0 27 141 26	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 18 9 52 5 21 0 ods (last 1 8/3/13 8/16/13 137 1,221 17 0 29 122 31	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 2 13 68 12 10 0 0 8/17/13 8/30/13 137 1,510 12 3 29 124 29	9/13/13 125 229 2 0 0 72 21 1 0 0 0 3 10 89 15 10 0 89 15 10 2 3 43 3 43 3 22 78 47	9/27/13	9/28/13	(year-to-dat 130 216 6 0 0 93 36 2 2 0 1 7 14 86 10 20 0 Average (year-to-dat 137 1496 18 1 31 116 32	Minimum e stats as of 125 172 1 0 0 72 21 1 0 0 0 2 9 52 5 10 0 Weight in the many and a stats as of 136 1152 9 0 22 78 20	Maximum most recen 136 229 12 0 0 115 59 3 10 0 4 18 21 130 15 31 0 ar-to-Date Maximum most recen 137 2133 43 3 40 141 47	t two wee 777 1295 34 0 0 559 217 9 10 0 4 42 84 515 57 118 0 FYTD t two wee 819 8974 107 6 187 694 190	Reperiod
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Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days) Furlough (days) TRAFFIC DIVISION Employees Overtime (hours) Unsched. leave (days) A-Time (days) Light duty (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0 4 5 20 130 5 31 0 Last 6/22/13 7/5/13 136 1,152 12 0 40 105 37 5 0 5	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 0 3 21 107 13 26 0 Eight Two- 7/6/13 7/19/13 136 1,292 15 0 40 126 20 4 0 3	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 0 12 11 70 7 20 0 -Week Peri 7/20/13 8/2/13 136 1,665 9 0 27 141 26 2 10 1	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 18 9 52 5 21 0 ods (last 1 8/3/13 8/16/13 137 1,221 17 0 29 122 31 21 0 2	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 2 13 68 12 10 0 0 8/17/13 8/30/13 137 1,510 12 3 29 124 29 2 0 1	9/13/13 125 229 2 0 0 72 21 1 0 0 0 3 10 89 15 10 0 89 15 10 2 7 2 133 43 3 22 78 47 22 0 0	9/27/13	9/28/13	(year-to-dat 130 216 6 0 0 93 36 2 2 0 1 7 14 86 10 20 0 Average (year-to-dat 137 1496 18 1 116 32 9 2	Minimum e stats as of 125 172 1 0 0 72 21 1 0 0 2 9 52 5 10 0 We Minimum e stats as of 1152 9 0 22 78 20 0 0	Maximum most recen 136 229 12 0 0 115 59 3 10 0 4 18 21 130 15 31 0 ar-to-Date Maximum most recen 137 2133 43 3 40 141 47 222 10 5	t two wee 777 1295 34 0 0 559 217 9 10 0 4 42 84 515 57 118 0 FYTD t two wee 819 8974 107 6 187 694 190 555 10 11	Reperiod
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Employees Overtime (hours) Unsched. leave (days) A-Time (days) Vacation (days) Pre-approved sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days) Furlough (days) Furlough (days) TRAFFIC DIVISION Employees Overtime (hours) Unsched. leave (days) A-Time (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Permission leave (days) Personal leave (days) Personal leave (days) Personal leave (days) Comp time (hours)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0 4 5 20 130 5 31 0 Last 6/22/13 7/5/13 136 1,152 12 0 40 105 37 5 0 5 0 2 18 46	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 0 3 21 107 13 26 0 Fight Two 7/6/13 7/19/13 136 1,292 15 0 40 126 20 4 0 3 1 4 21 26	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 0 12 11 70 7 20 0 -Week Peri 7/20/13 8/2/13 136 1,665 9 0 27 141 26 2 10 1 0 4 21 37	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 18 9 52 5 21 0 ods (last 1 8/3/13 8/16/13 137 1,221 17 0 29 122 31 21 0 2 0 8 16	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 2 13 68 12 10 0 0 8/17/13 8/30/13 137 1,510 12 3 29 124 29 2 0 1 0 3 14	9/13/13 125 229 2 0 0 72 21 1 0 0 0 3 10 89 15 10 0 89 15 10 0 0 43 43 3 22 78 47 22 0 0 0 0 0	9/27/13	9/28/13	(year-to-dat 130 216 6 0 0 93 36 2 2 0 1 7 14 86 10 20 0 Average (year-to-dat 137 1496 18 1 31 116 32 9 2 2 0 4 17 34	Minimum e stats as of 125 172 1 0 0 72 21 1 0 0 2 9 52 5 10 0 Weight in Minimum e stats as of 136 1152 9 0 22 78 20 2 78 20 0 0 0 2 14	Maximum most recen 136 229 12 0 0 115 59 3 10 0 4 18 21 130 15 31 0 ar-to-Date Maximum most recen 137 2133 43 3 40 141 47 22 10 5 1 8 21	t two wee 777 1295 34 0 0 559 217 9 10 0 4 42 84 515 57 118 0 FYTD t two wee 819 8974 107 6 187 694 190 55 10 11 1 23 104	Reperiod
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Vacation (days) Pre-approved sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days) Furlough (days) Furlough (days) TRAFFIC DIVISION Employees Overtime (hours) Unsched. leave (days) A-Time (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Permission leave (days) Personal leave (days) Personal leave (days) Personal leave (days) Personal leave (days) Comp time (hours) FMLA (days)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0 4 5 20 130 5 31 0 Last 6/22/13 7/5/13 136 1,152 12 0 40 105 37 5 0 5 0 2 18	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 0 3 21 107 13 26 0 Fight Two 7/6/13 7/19/13 136 1,292 15 0 40 126 20 4 0 3 1 4 21 26 8	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 0 12 11 70 7 20 0 -Week Peri 7/20/13 8/2/13 136 1,665 9 0 27 141 26 2 10 1 0 4 21	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 18 9 52 5 21 0 ods (last 1 8/3/13 8/16/13 137 1,221 17 0 29 122 31 21 0 2 0 8 16 32	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 2 13 68 12 10 0 0 8/17/13 8/30/13 137 1,510 12 3 29 124 29 2 0 1 0 3 14 24	9/13/13 125 229 2 0 0 72 21 1 0 0 3 10 89 15 10 0 8/31/13 9/13/13 137 2133 43 3 22 78 47 22 0 0 0 4 15 42	9/27/13	9/28/13	(year-to-dat 130 216 6 0 0 93 36 2 2 0 1 7 14 86 10 20 0 Average (year-to-dat 137 1496 18 1 31 116 32 9 2 0 4 17 34 14	Minimum e stats as of 125 172 1 0 0 72 21 1 0 0 0 2 9 52 5 10 0 Weight in the state in the sta	Maximum most recen 136 229 12 0 0 115 59 3 10 0 4 18 21 130 15 31 0 15 31 0 ar-to-Date Maximum most recen 137 2133 43 3 40 141 47 222 10 5 1 8 21 46 19	t two wee 777 1295 34 0 0 0 559 217 9 10 0 4 42 84 515 57 118 0 FYTD t two wee 819 8974 107 6 187 694 190 55 10 11 1 23 104 206 82	Reperiod
Employees Overtime (hours) Unsched. leave (days) A-Time (days) Vacation (days) Pre-approved sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Personal leave (days) Comp time (hours) FMLA (days) X w/ permission (days) Furlough (days) Furlough (days) TRAFFIC DIVISION Employees Overtime (hours) Unsched. leave (days) A-Time (days) Vacation (days) Pre-approved sick (days) Non-sched sick (days) Sick bank (days) Sick X (days) X unapproved (days) Permission leave (days) Permission leave (days) Personal leave (days) Personal leave (days) Personal leave (days) Comp time (hours)	6/22/13 7/5/13 136 226 1 0 0 99 59 1 0 0 4 5 20 130 5 31 0 Last 6/22/13 7/5/13 136 1,152 12 0 40 105 37 5 0 5 0 2 18 46 11	7/6/13 7/19/13 132 225 5 0 0 105 27 1 10 0 0 3 21 107 13 26 0 Fight Two 7/6/13 7/19/13 136 1,292 15 0 40 126 20 4 0 3 1 4 21 26	7/20/13 8/2/13 129 220 7 0 0 86 34 2 0 0 0 12 11 70 7 20 0 -Week Peri 7/20/13 8/2/13 136 1,665 9 0 27 141 26 2 10 1 0 4 21 37 19	8/3/13 8/16/13 128 172 12 0 0 115 46 3 0 0 18 9 52 5 21 0 ods (last 1 8/3/13 8/16/13 137 1,221 17 0 29 122 31 21 0 2 0 8 16 32 16	8/17/13 8/30/13 127 223 7 0 0 82 30 1 0 0 2 13 68 12 10 0 0 8/17/13 8/30/13 137 1,510 12 3 29 124 29 2 0 1 0 3 14 24 18	9/13/13 125 229 2 0 0 72 21 1 0 0 0 3 10 89 15 10 0 8/31/13 9/13/13 137 2133 43 3 22 78 47 22 0 0 0 0	9/27/13	9/28/13	(year-to-dat 130 216 6 0 0 93 36 2 2 0 1 7 14 86 10 20 0 Average (year-to-dat 137 1496 18 1 31 116 32 9 2 2 0 4 17 34	Minimum e stats as of 125 172 1 0 0 72 21 1 0 0 0 2 9 52 5 10 0 Weight in the state as of 136 1152 9 0 22 78 20 2 78 20 0 0 0 2 14 24	Maximum most recen 136 229 12 0 0 115 59 3 10 0 4 18 21 130 15 31 0 ar-to-Date Maximum most recen 137 2133 43 3 40 141 47 222 10 5 1 8 21 46	t two wee 777 1295 34 0 0 0 559 217 9 10 0 4 42 84 515 57 118 0 FYTD t two wee 819 8974 107 6 187 694 190 55 10 11 1 23 104 206	Reperiod 6

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													+
	Last	Eight Two	- Week Peri	ods (last 1	6 weeks)					Ye	ar-to-Date		
ADMIN DIVISION	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13	Average	Minimum	Maximum	FYTD	Periods
	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13	(year-to-dat	te stats as o	f most recen	t two wee	k period)
Employees	65	66	66	67	69	70			67	65	70	403	6
Overtime (hours)	234	237	240	246	196	211			227	196	246	1362	6
Unsched. leave (days)	1	4	4	3	5	13			5	1	13	30	6
A-Time (days)	0	0	0	0	0	0			0	0	0	0	6
Light duty (days)	0	0	0 32	0 49	53	0			0	0	0	0	6
Vacation (days) Pre-approved sick (days)	8	39 10	19	18	26	20 8			32 15	8	53 26	192 89	6
Non-sched sick (days)	0	0	0	2	1	5			1	0	5	8	6
Sick bank (days)	0	0	0	0	0	0			0	0	0	0	6
Sick X (days)	0	0	0	0	0	0			0	0	0	0	6
X unapproved (days)	0	0	0	0	0	0			0	0	0	0	6
Permission leave (days)	2	7	2	3	15	4			5	2	15	33	6
Personal leave (days)	5	3	6	5	9	6			6	3	9	34	6
Comp time (hours)	32	8	27	20	9	20			19	8	32	116	6
FMLA (days)	6	5	5	1	6	2			4	1	6	25	6
X w/ permission (days)	6	7	6	6	8	9			7	6	9	41	6
Furlough (days)	0	0	0	0	0	0			0	0	0	0	6
Last Eight Two-Week									Year-to-				
TMS DIVISION	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13	Average	•	Maximum	FYTD	Periods
	7/5/13	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	9/27/13	10/11/13		ent two we	· · ·		
Employees	7	6	7	7	7	7			7	6	7	41	6
Overtime (hours)	36	47	5	0	4	15			18	0	47	106	6
Unsched. leave (days)	0	0	2	2	0	0			1	0	2	4	6
A-Time (days)	9	10	0	0	0	0			4	0	10	21	6
Light duty (days) Vacation (days)	1	6	3	2	2	0		 	2	0	0 6	0 14	6
Pre-approved sick (days)	0	0	1	1	0	1			1	0	1	3	6
Non-sched sick (days)	0	0	0	0	0	0			0	0	0	0	6
Sick bank (days)	0	0	0	0	0	0			0	0	0	0	6
Sick X (days)	0	0	0	0	0	0			0	0	0	0	6
X unapproved (days)	0	0	0	0	0	0			0	0	0	0	6
Permission leave (days)	0	0	2	0	0	0			0	0	2	2	6
Personal leave (days)	0	1	1	0	0	0			0	0	1	2	6
Comp time (hours)	0	0	0	0	0	1			0	0	1	1	6
FMLA (days)	0	0	0	0	0	0			0	0	0	0	6
X w/ permission (days)	0	0	1	0	0	1			0	0	1	2	6
Furlough (days)	0	0	0	0	0	0			0	0	0	0	6
								<u> </u>					
Last Eight Two-Week	C /22 /42	7/0/40	7/20/42	0/2/42	0/47/40	0/24/42	0/11/1/10	0/20/42	Year-to-	D/I:s:s:	Marin		Danis I
Towing Division	6/22/13	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	9/14/13	9/28/13	Average	<u> </u>	Maximum	FYTD	Periods
Employees	7/5/13 61	7/19/13	8/2/13 65	8/16/13 65	8/30/13	9/13/13	9/27/13	10/11/13	of most rec	61	ек регіоа) 65	379	6
Overtime (hours)	164	187	245	227	332	330			248	164	332	379 1486	6
Unsched. leave (days)	4	2	7	14	2	2		 	5	2	14	31	6
A-Time (days)	9	6	8	10	10	9		1	9	6	10	52	6
Light duty (days)	0	0	0	0	0	0			0	0	0	0	6
Vacation (days)	35	7	24	23	21	10			20	7	35	120	6
Pre-approved sick (days)	2	16	14	8	6	0			8	0	16	46	6
Non-sched sick (days)	3	0	1	4	0	0			1	0	4	8	6
Sick bank (days)	0	0	0	0	0	0			0	0	0	0	6
Sick X (days)	0	0	0	0	0	0			0	0	0	0	6
X unapproved (days)	0	2	2	0	0	0			1	0	2	4	6
Permission leave (days)	4	1	0	0	3	0			1	0	4	8	6
Personal leave (days)	1	3	0	1	0	0			1	0	3	4	6
Comp time (hours)	0	1	7	3	3	0			2	0	7	14	6
FMLA (days)	0	0	0	2	0	0			0	0	2	2	6
	-	-											
X w/ permission (days) Furlough (days)	0	0	0	9	7	0			3 0	0	9	19 0	6

Service Title: 500 Street and Park Lighting

Las	Last Five Two-Week Periods (last 10 weeks) Year-to-Date													
Two Wook Poporting Poriods	Start Date	07/06/13	07/20/13	08/03/13	08/17/13	08/31/13	Average	Minimum	Maximum	FYTD	Periods			
Two Week Reporting Periods	End Date	07/19/13	08/02/13	08/16/13	08/30/13	09/13/13	(ye	ar-to-date s	tats as of m	ost recent t	wo week period)			
		14.02	14.03	14.04	14.05	14.06								
# of street light outage service requests	created	33	42	20	17	18	28	17	42	169	6			
# of street light outage service requests co	mpleted	32	42	19	17	18	27	17	42	163	6			
# of street light outage service request	s due	1	0	1	0	0	1	0	4	6	6			
# of streets inspected for roadway lighting	standards	6	5	4	6	8	6	4	8	<i>33</i>	6			
# of streets inspected that met roadway lighti	ng standards	3	4	3	3	4	3	2	4	19	6			
Two Week Deposition Desireds	Start Date	07/06/13	07/20/13	08/03/13	08/17/13	08/31/13	Average	Minimum	Maximum	FYTD	Periods			
Two Week Reporting Periods	End Date	07/19/13	08/02/13	08/16/13	08/30/13	09/13/13	(ye	ar-to-date s	tats as of m	ost recent t	wo week period)			
# of street lights inspected		270	235	229	190	186	234	186	294	1,404	6			
# of blks of roadway lights insta	lled	0	0	0	0	0	0	0 0 0 6						
# of street light repairs/ SRs		33	42	20	17	18	28	28 17 42 169 6						
# of outage requests complete	ed	33	42	19	17	18	27	17 42 164 6						

Service Title: 548 Conduit

	Last Five Two-Week Periods (ast 10 wee	ks)						Year-t	o-Date	
Two Week Reporting Periods	2	=/0/02	= /20 /40	0 10 110	0/1=/10	0/04/40					
Manholes	Start Date End Date	7/6/13 7/19/13	7/20/13 8/2/13	8/3/13 8/16/13	8/17/13 8/30/13	8/31/13 9/13/13			Maximum	FYTD	Periods wo week period)
iviaiiioles	Eliu Date	14.02	14.03	14.04	14.05	14.06	(yea	l -to-uate si	lats as of file	ost recent t	wo week periou,
# of Manhole Cleanings Requested		0	0	0	0	0	0	0	0	0	6
# of Manhole Cleanings Completed		0	0	0	0	0	0	0	0	0	6
# of Manhole Frames/Covers Replaced		0	0	0	0	0	0	0	0	0	6
# of Manholes surveyed		N/A	N/A	N/A	N/A	N/A	#DIV/0!	0	0	0	0
# of Manholes completed and online		0	0	0	0	0	0	0	0	0	6
Permits											
# of Permit Submittals Received		72	32	37	62	61	54	32	72	321	6
# of Permit Submittals Completed		72	32	37	62	61	54	32	72	321	6
# of Permit Submittals Completed with	in 72 hours	68	32	35	59	60	51	32	68	307	6
% of Permit Submittals Completed with	in 72 hours	94%	100%	95%	95%	98%	96%	93%	100%	N/A	6
# of Law Dept. Investigations		1	0	1	1	1	1	0	1	4	6
Conduit Obstructions											
# of Conduit Obstruction Repairs Reque	ests	15	11	13	12	12	13	11	15	77	6
# of CO Repairs Removed		2	1	3	2	3	2	1	3	14	6
# of CO Requests Cleared within 14 day	'S	0	1	1	0	2	1	0	2	6	6
Cable Locations (CL) Inspections											
# of CL Inspections Requested		213	222	226	169	236	202	143	236	1,209	6
# of Location Inspections Completed		213	222	226	169	236	202	143	236	1,209	6
# completed within 72 hours		207	216	217	163	227	195	137	227	1,167	6
Linear Feet of Cable											
LF of Cable Occupied		3,254	4,940	5,036	3,110	2,836	3,640	2,661	5,036	21,837	6
LF of Cable Vacated		1,370	1,004	92	0	1,329	944	0	1,868	5,663	6
Net (occupied - vacated) LF of cable oc	cupied	1,884	3,936	4,944	3,110	1,507	2,696	793	4,944	16,174	6
Total Linear Feet of private cable in cor	nduit system	1,884	3,936	4,944	3,110	1,507	2,696	793	4,944	16,174	6

Service Title: 682 Parking Management

Last Five Two-Week Periods (last 10 weeks) Year-to-Date														
Two Week Reporting Periods	Start Date	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	Average	Minimum	mum Maximum FYTD Periods					
Two week keporting Feriods	End Date	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	(ye	ar-to-date stats as of most recent two week period)						
		14.02	14.03	14.04	14.05	14.06								
\$ collected from Multi-Space Parking Meter pro	gram	\$439,645	\$445,761	\$444,594	\$425,920	\$400,084	\$432,298	\$400,084	\$445,761	\$2,593,787	6			
# of residential permit parking permits issued/ r	enewed	664	1,278	764	1,046	669	938	664	1,278	5,626	6			
# of vehicles parked in city-owned or st facility/	space	97,865	97,890	96,312	91,208	86,332	92,005	82,423	97,890	552,030	6			
# of reserved residential handicap permits issue	d /renewed	9	12	13	10	8	11 8 13 64 6							
# of reserved residential handicap permits/space after investigation	es removed	2	4	7	4	5	4	2	7	26	6			

Service Title: 683 Street Management

Last Five Two-Week Periods	(last 10 weeks)							Year-t	o-Date	
Two Week Reporting Periods						Average		Maximum	FYTD	Periods
POTHOLES FILLED - DAILY AVERAGE (by sector)	7/6/13 7/19/13	7/20/13 8/2/13	8/3/13 8/16/13	8/17/13 8/30/13	8/31/13 9/13/13	(y	ear-to-date s I	tats as of mo	ost recent two v	veek period)
FOI HOLES FILLED - DAILY AVERAGE (by Sector)	14.02	14.03	14.04	14.05	14.06					
One	55	73	75	79	54	66	54	79	396	6
Гwo	41	48	95	43	45	58	41	95	350	6
Three	62	65	82	69	63	70	62	82	417	6
-our	45	43	66	54	60	55	43	66	332	6
Average overall?	49	55	80	57	53	61	49	80	363	6
Total # of potholes Filled	2,443	2,762	3,181	2,873	2,407	2,694	2,407	3,181	16,162	6
# of Pothole Service Requests	154	134	109	92	64	131	64	233	786	6
of Requests Closed within 48 hours	154	134	109	92	64	131	64	233	786	6
MAINTENANCE										
# fountain repairs conducted	0	0	0	0	0	0	О	0	0	6
# tree pits installed	0	0	0	0	0	0	О	0	0	6
# street markings completed (blocks)	31	12	17	0	111	30	О	111	177	6
Linear feet of street markings completed	50,560	20,540	26,860	0	135,880	39,167	О	135,880	235,000	6
‡ crosswalks completed (blocks)	5	8	7	13	5	7	2	13	40	6
Linear feet of crosswalks completed	1,392	2,096	2,848	5,344	2,084	2,363	416	5,344	14,180	6
# Drawbridge Openings - Hanover Street	0	0	0	0	0	0	О	0	0	6
# Drawbridge Openings - Pennington Avenue	15	15	27	20	13	18	13	27	107	6
ROW CONSTRUCTION										
Total # of lane miles constructed or repaired (cumulative)	66	68	70	74	82	70	63	82	423	6
of lane miles constructed or repaired (in house)	3	2	2	1	3	3	1	5	17	6
Cost per lane mile (in house)	\$82,000	\$82,000	82,000	\$82,000	82,000	\$82,000	\$82,000	\$82,000	\$492,000	6
# of lane miles constructed or repaired by contractor	0	0	0	3	4	1	0	4	7	6
Cost per lane miles (contractor) RESURFACING	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$210,000	\$1,260,000	6
Total # of Lane Miles under Construction	34	37	59	72	69	51	34	72	304	6
# of lane miles under construction (in house)	1	1	2	2	2	1	1	2	9	6
# of lane miles under construction (contractor)	33	36	57	70	68	49	33	70	295	6
Sidewalk Sam										
# of Locations Completed	143	47	3	65	28	65	3	143	390	6
Total Sq. Ft. Completed	12,170	11,059	8,522	10,177	1,401	8,967	1,401	12,170	53,803	6
‡ of Tree Pits	3	15	0	0	20	8	0	20	46	6
Square feet of pervious space created	28	262	0	0	374	153	0	374	920	6
# of sidewalk Sq. Ft inspected	19,695	18,317	16,101	13,889	14,422	17,403	13,889	21,994	104,418	6
Other										
# of alleys repaired or reconstructed	2	2	1	1	1	2	1	2	9	6
# of Streets (lane miles?) surveyed	0	0	0	0	0	0	0	0	0	6
# of streets surveyed meeting acceptable standard	0	0	0	0	0	0	0	О	0	6

Service Title: 684 Traffic Management

Last Five T	wo-Week Periods (ast 10 weeks)						Year-to	o-Date	
Two Week Reporting Periods	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	Average	Minimum	Maximum	FYTD	Periods
	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	(ye	ar-to-date s	tats as of mo	st recent tv	vo week period)
Red Light Camera Citations81	14.02	14.03	14.04	14.05	14.06					
Straight red issued	0	0	0	0	0	0	0	0	0	6
Rolling right turn on red citations	0	0	0	0	0	0	0	0	0	6
Total paid citations collected	0	0	0	11	11	4	0	11	22	6
Speed Camera Citations83										
*Issued Fixed (75)	0	0	0	0	0	0	0	0	0	6
*Issued Portable (8)	0	0	0	0	0	0	0	0	0	6
Total paid citations collected	0	0	0	95	114	35	0	114	209	6
# of Events	0	0	0	0	0	0	0	0	0	6
# of Controllable Rejects - Vendor	0	0	0	0	0	0	0	0	0	6
# of Controllable Rejects - Police	0	0	0	0	0	0	0	0	0	6
# of Uncontrollable Rejects - Vendor	0	0	0	0	0	0	0	0	0	6
# of Uncontrollable Rejects - Police	0	0	0	0	0	0	0	0	0	6
# of Citations Challenged	0	0	0	0	0	0	0	0	0	6
# of Cases Dismissed	0	0	0	0	0	0	0	0	0	6
Lane/ Road Closures										
Accidents	10	8	17	22	18	15	8	22	87	6
Construction or Utility	20	15	24	26	10	19	10	26	113	6
City Agency	31	8	37	36	32	31	8	39	183	6
Special Event	18	2	14	31	38	22	2	38	129	6
Weather	0	1	0	0	0	0	0	1	1	6
Other	0	5	0	0	0	1	0	5	5	6
Signal communication (goal 90% based on 971 signal	gnals by June 30, 20	10)								
Current Level	661	662	659	651	660	660	651	664	3,957	6
Percentage Phase 1	68%	68%	68%	67%	68%	68%	67%	68%	408%	6
Traffic Signal Timing Interventions										
Accidents	0	0	0	0	0	0	0	0	0	6
Construction or Utility	0	0	0	0	0	0	0	0	0	6
Department	0	0	0	0	0	0	0	0	0	6
Special Event	18	3	15	24	22	15	3	24	90	6
Weather	0	0	0	0	0	0	0	1	1	6
Other	0	0	6	0	0	1	0	6	6	6

Two Week Reporting Periods	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	Average	Minimum	Maximum	FYTD	Periods
Two week Reporting Ferrous	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	(ye	ar-to-date s	tats as of mo	st recent tv	vo week period)
тмс										
Interventions										
Change system timing pattern	18	6	15	24	20	15	6	24	92	6
Elimination of signal phase	0	0	0	0	0	0	0	0	О	6
Place signal on flash	0	0	0	0	2	0	0	2	2	6
Signal timing change	0	0	6	0	0	1	0	6	6	6
Traffic Signal Operations										
# evaluated (target is 33% of 1,307)	22	23	45	51	41	43	22	73	255	6
Total # (adjusted)	15	20	35	38	20	32	15	65	193	6
Traffic Congestion: Central Business District										
# timing runs at peak period	4	8	6	6	4	7	4	12	40	6
Number within 5% of model target	4	8	6	6	4	7	4	12	40	6
*% of timing runs within target	100%	100%	100%	100%	100%	100%	100%	100%	N/A	6
Number of runs exceeding target	0	0	0	0	0	0	0	0	0	6
Accidents	0	0	0	0	0	0	0	0	0	6
Construction or Utility	0	0	0	0	0	0	0	0	0	6
City Agency	0	0	0	0	0	0	0	0	0	6
Sepcial Event	0	0	0	0	0	0	0	0	0	6
Weather	0	0	0	0	0	0	0	0	0	6
Illegaly Parked Vehicle	0	0	0	0	0	0	0	0	0	6
Congestion/ Other	0	0	0	0	0	0	0	0	0	6
None	0	0	0	0	0	0	0	0	0	6

Two Week Reporting Periods	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	Average	Minimum	Maximum	FYTD	Periods
	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	(yea	ar-to-date s	tats as of mo	st recent tw	vo week period)
Traffic Engineering: Data Analysis Section										
Traffic Congestion:Gateway and Primary Routes***										
Number of timing runs at peak period	42	15	6	8	4	14	4	42	83	6
Number within 5% of model target	42	15	6	8	4	14	4	42	83	6
*% of timing runs within target	100%	100%	100%	100%	100%	100%	100%	100%	N/A	6
Number of runs exceeding target	0	0	0	0	0	0	0	0	0	6
Accidents	0	0	0	0	0	0	0	0	0	6
Construction or Utility	0	0	0	0	0	0	0	О	0	6
City Agency	0	0	0	0	0	0	0	О	0	6
Special Event	0	0	0	0	0	0	0	0	0	6
Weather	0	0	0	0	0	0	0	0	0	6
Illegaly Parked Vehicle	0	0	0	0	0	0	0	0	0	6
Congestion/ Other	0	0	0	0	0	0	0	0	0	6
None	0	0	0	0	0	0	0	0	0	6
Accident Data										
# Personal Injury Accidents (BPD)	199	116	196	326	217	210	116	326	1,261	6
# of Pedestrian Involved Accidents (BFD)	0	27	13	21	31	20	0	31	121	6
Requested	19	15	0	0	40	17	0	40	102	6
Completed	18	15	0	0	45	21	0	47	125	6
Turning Movement Counts										
Requested	6	6	6	6	6	6	6	6	36	6
# completed within 45 days (excludes summer)	6	6	6	6	6	6	6	6	36	6
Traffic Engineering: Sectors 1-4										
Truck Permits Received	422	301	301	256	280	302	254	422	1,814	6
# permits processed within 3 days	422	301	301	256	280	302	254	422	1,814	6
Escorts provided	32	23	23	9	10	19	9	32	114	6
Construction Permits Received	92	91	49	76	106	77	49	106	463	6
Processed (approved and sent to DPW to issue permit)	82	91	43	71	92	71	43	92	427	6
# completed within 3 days	82	91	43	71	92	71	43	92	427	6
MOTs required	3	11	3	7	4	5	3	11	32	6
Traffic Control Signals and Signs										
# of traffic control signs installed	4	5	10	9	10	7	4	10	42	6
# of Traffic Control Signs Repaired/replaced	4	8	2	10	2	5	2	10	29	6
# of Pedestrian Countdown Signals Installed	6	2	7	5	5	5	2	7	27	6
# of Pedestrian Countdown Signals Repaired/replaced	6	4	5	5	7	5	4	7	31	6
Total cost of installing and repairing control signs	\$15,521.20	\$14,745.14	\$18,625.44	\$22,506.00	\$18,625.44	\$16,685	\$10,089	\$22,506	\$100,112	6

Service Title: 685 Special Events

Last Five Two-Week Periods (last 10 weeks) Two Week Penerting Periods Start Date 7/6/13 7/20/13 8/3/13 8/17/13 8/31/13 Average Minimum Maximum FYTD Periods											
Two Week Reporting Periods	Start Date										Periods
Two week neporting renous	End Date	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	(yea	r-to-date st	ats as of mo	st recent t	wo week period)
		14.02	14.03	14.04	14.05	14.06					
# of special events served		7	20	17	29	19	17	7	29	101	6
# hours providing chauffer services on O	T	0	24.5	0	0	0	5	0	25	28	6
% reimbursed for special events		57%	80%	71%	82%	84%	75%	57%	84%	452%	6
% reimbursed for chauffer services on O	Т	0%	0%	0%	0%	0%	0%	0%	0%	0%	6
% reimbursed for st. banner hanging		100%	100%	100%	100%	100%	100%	100%	100%	600%	6
% banners removed on-time		100%	100%	100%	100%	100%	100%	100%	100%	600%	6
# banners installed		3	17	4	11	6	8	3	17	45	6
# banners removed		7	9	6	14	6	8	5	14	47	6

Service Title: 687 Inner Harbor Services

Last Five	e Two-Week	Periods (la	st 10 week	s)					Fiscal Year	r-to-Date	
Two Week Reporting Periods								Minimum		FYTD	Periods
Two week neporting renous	Start Date		7/20/13	8/3/13	8/17/13	8/31/13	(yea	r-to-date st	ats as of mo	st recent	two week period)
	End Date	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13					
Benches		14.02	14.03	14.04	14.05	14.06					
# of Benches Inspected		40	40	40	40	40	40	40	40	240	6
# of Benches Repaired		3	0	2	12	5	4	0	12	22	6
# of Benches Installed		0	0	0	0	0	0	0	0	0	6
Fountains											
# of Fountains Inspected		0	0	0	0	0	0	0	0	0	6
# of Fountains Repaired		0	0	0	0	0	0	0	0	0	6
# of fountains installed		0	0	0	0	0	0	0	0	0	6
Water Points											
# of water points inspected		18	18	18	18	18	18	18	18	108	6
# of points inspected operating properly	У	17	16	16	17	17	17	16	18	101	6
Promenade Street Lights											
# of promenade street lights inspected		550	550	550	550	550	550	550	550	3,300	6
# of promenade street lights repaired		48	53	72	65	56	57	45	72	339	6
# of promenade street lights installed		0	0	0	0	0	0	0	0	0	6
# of lights inspected operating properly		550	550	550	550	543	549	543	550	3,293	6

Service Title: 688 Snow and Ice Control

Last Five Two-Week Periods (last 10 weeks)										
Two Week Reporting Periods	Start Date	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	Average	Minimum	Maximum	FYTD	Periods
Two week keporting remous	End Date	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	(yea	r-to-date st	ats as of mo	st recent	two week period)
		14.02	14.03	14.04	14.05	14.06					
# of lane miles plowed, salted, or sanded		0	0	0	0	0	0	0	0	0	6
# of snow vehicles prepared for service		0	0	0	0	0	0	0	0	0	6
# of salt boxes maintained		0	0	0	0	0	0	0	0	N/A	6
% of salt box service requests completed on time		0%	0%	0%	0%	0%	0%	0%	0%	N/A	6
% of snow equipment out-of-service during a snow event		0%	0%	0%	0%	0%	0%	0%	0%	N/A	6
% of Primary Roadways at Wet Pavement within 8 hrs of end of weather event		0%	0%	0%	0%	0%	0%	0%	0%	N/A	6
Winter weather accident rate		0	0	0	0	0	0	0	0	N/A	6
% of snow vehicles ready for deployment at beginning of snow season		0	0	0	0	0	0	0	0	N/A	6
Cost/ lane mile plowed		0	0	0	0	0	0	0	0	0	6

Service Title: 689 Vehicle Impounding

Last Five Two-Week I	Periods (last [*]	10 weeks)						Year-t	o-Date	
Two Mook Departing Periods	7/6/2013	7/20/2013	8/3/2013	8/17/2013	8/31/2013	Average	Minimum	Maximum	FYTD	Periods
Two Week Reporting Periods	7/19/2013	8/2/2013	8/16/2013	8/30/2013	9/13/2013	(yea	r-to-date st	tats as of mo	ost recent tv	vo week period)
	14.02	14.03	14.04	14.05	14.06	.,,				<u>.</u>
_ot Inventory										
Pulaski Highway	2,291	2,358	2,160	2,434	2,384	2,333	2,160	2,434	14,000	6
of Police and Narcotic Hold	567	573	545	576	581	570	545	581	3,417	6
Average # days on Police Hold	338	338	361	352	354	345	328	361	2,071	6
% of vehicles removed from impound lot within 45 days	82	84	89	90	87	85	77	90	509	6
Total # of vehicles released	662	618	659	690	586	639	586	690	3,834	6
Average cost to owner	\$262	\$248	\$254	\$245	\$265	<i>\$254</i>	\$245	\$265	\$1,524	6
/ehicles Towed									·	
Abandoned Vehicles - City Crews	46	60	37	29	35	42	29	60	249	6
Abandoned Vehicles - Private Crews	0	5	8	4	6	5	0	8	27	6
Scofflaw Vehicles - City Crews	67	87	65	103	51	<i>7</i> 5	51	103	447	6
Scofflaw Vehicles - Private Crews	1	1	0	1	0	1	0	1	4	6
Private Crews - Pulaski Highway	600	684	617	683	629	646	600	684	3,875	6
Fallsway Tows Total										
City Crews	72	37	63	96	83	68	37	96	406	6
Private Crews	255	240	266	323	296	264	205	323	1,585	6
6 in automatic tow zone cleared on-time (20 min.)	76	83	85	84	77	80	<i>7</i> 5	85	480	6
Auction										
Projected next auction	206	165	174	199	190	192	165	218	1,152	6
# of Vehicles Sold	183	166	137	140	148	162	137	195	969	6
Average time auction on lot	63	60	60	60	62	61	60	64	368	6
/ehicles Sold For \$5,000+	3	0	0	0	0	1	0	3	4	6
Total Cost per Auction	\$8,533	\$6,858	\$6,618	\$5,772	\$6,314	\$6,926	<i>\$5,772</i>	\$8,533	\$41,555	6
Revenue	\$120,190	\$82,125	\$79,775	\$63,006	\$73,845	<i>\$84,559</i>	\$63,006	\$120,190	<i>\$507,352</i>	6
Auction dates	7/10/2013	7/24/2013	8/7/2013	8/21/2013	9/4/2013	N/A	N/A	N/A	N/A	6
Abandoned Vehicles - Created										
Parking Enforcement Referral	45	61	45	38	38	48	38	63	290	6
Private Owner Referral	0	0	2	0	0	0	0	2	2	6
HCD Referral	22	22	29	11	13	18	8	29	105	6
Police Referral	3	1	2	4	2	2	1	4	13	6
Abandoned Vehicles - Abated										
owed from City Right-of-Way	27	39	24	18	22	26	18	39	157	6
owed from Private Property	11	17	10	8	10	11	8	17	68	6
Gone On Arrival	21	18	29	16	12	19	12	29	111	6
Claim Information										
Claims Processed	4	1	1	2	0	2	0	4	10	6
S Amount Of All Packages	\$2,952	\$2,000	\$2,000	\$1,224	\$0	\$1,455	\$0	\$2,952	\$8,728	6
Settlements Processed	0	0	2	0	1	1	0	2	3	6
S Amount - Aggregate Total	\$0	\$0	\$2,775	\$0	\$748	<i>587</i>	0	2,775	3,522	6

Service Title: 690 Cleaner Greener Forms of Transportation

Two Week Reporting Periods WATER TAXI HARBOR CONNECTOR Canton Route	7/6/2013 7/19/2013	riods (last 10 v 7/20/2013						Year-to-l	Date	
WATER TAXI HARBOR CONNECTOR		7/20/2013	- 1- 1							
WATER TAXI HARBOR CONNECTOR	7/19/2013	, -,	8/3/2013	8/17/2013	8/31/2013	Average	Minimum		FYTD	Periods
	7/15/2015	8/2/2013	8/16/2013	8/30/2013	9/13/2013	(yea	r-to-date sta	ts as of most	recent two v	veek period)
	14.02	14.03	14.04	14.05	14.06					
Canton Route										
Canton Route										
Avg Daily Ridership	176	190	177	173	132	166	132	190	166	6
# of Riders	1,760	1,906	1,768	1,729	1,190	1,617	1,190	1,906	1,617	6
Maritime Park Route										
Avg Daily Ridership	440	505	508	551	497	481	386	551	481	6
# of Riders	4,403	5,053	5,084	5,508	4,468	4,665	3,472	5,508	4,665	6
Total Ridership										
Avg Daily Ridership	616	695	685	724	629	648	536	724	648	6
# of Riders	6,163	6,959	6,852	7,237	5,658	6,282	4,822	7,237	6,282	6
# of Operational Days (Water Taxi)	10	10	10	10	9	10	9	10	10	6
CHARM CITY CIRCULATOR	7/6/2013	7/20/2013	8/3/2013	8/17/2013	8/31/2013	Average	Minimum	Maximum	FYTD	Periods
Orange Route	7/19/2013	8/2/2013	8/16/2013	8/30/2013	9/13/2013	(year	r-to-date sta	ts as of most	t recent two v	veek period)
Avg Daily Ridership	4,272	4,391	3,958	3,724	4,096	4,056	3,724	4,391	4,056	6
# of Riders	59,809	61,468	55,411	52,729	57,354	56,891	52,729	61,468	56,891	6
Headway (minutes)	0:12:14	0:11:01	0:12:25	0:12:25	0:12:46	0:12:00	0:11:01	0:12:46	N/A	6
Std. Deviation	0:09:24	0:02:03	0:02:22	0:02:00	0:02:09	0:03:14	0:01:01	0:09:50	N/A	6
Morning Peak Headway (7-9 am)	0:11:37	0:11:01	0:10:45	0:10:56	0:11:26	0:11:06	0:10:45	0:11:37	N/A	6
Evening Peak Headway (4-6 pm)	0:13:49	0:11:56	0:12:28	0:12:15	0:13:02	0:12:32	0:11:41	0:13:49	N/A	6
Purple Route										
Avg Daily Ridership	4,797	5,091	4,479	4,551	4,729	4,760	4,479	5,091	4,760	6
# of Riders	67,157	71,277	62,710	63,717	66,215	66,641	62,710	71,277	66,641	6
Headway (minutes)	0:09:54	0:09:24	0:10:15	0:11:33	0:10:24	0:10:23	0:09:24	0:11:33	N/A	6
Std. Deviation	0:07:32	0:00:57	0:01:36	0:03:30	0:02:01	0:02:44	0:00:49	0:07:32	N/A	6
Morning Peak Headway (7-9 am)	0:10:34	0:10:52	0:09:40	0:10:21	0:09:23	0:10:20	0:09:23	0:11:09	N/A	6
Evening Peak Headway (4-6 pm)	0:11:47	0:12:12	0:10:44	0:11:34	0:12:00	0:11:42	0:10:44	0:12:12	N/A	6
Green Route (began service 11/1)									·	
Avg Daily Ridership	1,837	2,307	2,328	2,225	2,286	2,211	1,837	2,328	2,211	6
# of Riders	25,720	32,302	32,588	31,155	32,015	30,957	25,720	32,588	30,957	6
Headway (minutes)	0:14:47	0:14:01	0:13:40	0:13:30	0:13:43	0:13:39	0:12:14	0:14:47	N/A	6
Std. Deviation	0:01:02	0:01:30	0:02:05	0:01:51	0:01:53	0:01:37	0:01:02	0:02:05	N/A	6
Morning Peak Headway (7-9 am)	0:13:16	0:12:58	0:13:58	0:13:04	0:13:38	0:13:16	0:12:42	0:13:58	N/A	6
Evening Peak Headway (4-6 pm)	0:13:21	0:13:29	0:13:10	0:12:51	0:14:16	0:13:18	0:12:40	0:14:16	N/A	6
Banner Route (began service 06/01)									,	
Avg Daily Ridership	1,007	1,119	1,014	960	1,030	1,024	960	1,119	1,024	6
# of Riders	12,087	15,661	14,202	13,435	14,432	13,999	12,087	15,661	13,999	6
Headway (minutes)	0:19:07	0:18:01	0:18:07	0:19:14	0:18:27	0:18:22	0:17:15	0:19:14	N/A	6
Std. Deviation	0:07:18	0:00:31	0:01:30	0:02:39	0:01:58	0:02:35	0:00:31	0:07:18	N/A	6
Morning Peak Headway (7-9 am)	0:18:35	0:18:10	0:18:12	0:18:09	0:18:48	0:18:17	0:17:51	0:18:48	N/A	6
Evening Peak Headway (4-6 pm)	0:22:02	0:18:41	0:18:39	0:18:42	0:19:19	0:19:17	0:18:22	0:22:02	N/A	6
Totals (Headway Calc Exclude Banner)		33	31=31:03							
Avg Daily Ridership	11,826	12,908	11,779	11,460	12,144	12,037	11,460	12,908	12,037	6
Total # of Riders	165,564	180,708	164,910	161,036	170,016	168,619	161,036	180,708	168,619	6
Total Headway (minutes)	0:12:05	0:13:06	0:12:06	0:12:29	0:12:17	0:12:17	0:11:38	0:13:06	N/A	6
Std. Deviation	0:06:25	0:05:01	0:01:31	0:02:27	0:02:00	0:03:05	0:01:04	0:06:25	N/A	6
Morning Peak Headway (7-9 am)	0:12:02	0:03:01	0:11:27	0:11:27	0:11:29	0:11:34	0:11:24	0:12:02	N/A	6
Evening Peak Headway (4-6 pm)	0:12:02	0:11:24	0:11:27	0:11:27	0:11:25	0:12:40	0:12:05	0:14:18	N/A	6
Number of Revenue Hours	3,740	3,864	3,830	3,842	3,953	3,853	3,740	3,953	3,853	6
Cost per Circulator Rider	\$1.56	\$1.50	\$1.63	\$1.68	\$1.63	\$1.60	\$1.50	\$1.68	N/A	6
# of Operational Days	14	14	14	14	14	14	31.30 14	14	14	6

Service Title: 691 Public Rights of Way Landscape Management

Last Five Two-Week Perio	ds (last 10 v	weeks)						Year-to	o-Date	
Two Wook Poporting Poriods	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	Average	Minimum	Maximum	FYTD	Periods
Two Week Reporting Periods	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	(yea	ar-to-date s	tats as of mo	st recent tw	vo week period)
	14.02	14.03	14.04	14.05	14.06					
DOT										
# of Segments of Right-of-Ways maintained - DOT	261	296	294	270	264	274	260	296	1645	6
Total acreage maintained - DOT	0	0	0	0	0	0	0	0	0	6
Cost of DOT maintained Right-of-Ways	\$46,199	\$47,432	\$50,187	\$46,720	\$45,708	\$46,168	\$40,765	\$50,187	\$277,010	6
Private										
# of Segments of Median Strips maintained - PRIVATE	716	716	716	716	716	716	716	716	4296	6
Total Acreage Maintained - Private	0	0	0	0	0	0	0	0	0	6
Cost of PRIVATE maintained strips	\$18,093	\$18,093	\$18,093	\$18,093	\$18,093	\$18,093	\$18,093	\$18,093	\$108,558	6
% of median strips mowed on schedule- DOT	0	0	0	0	0	0	0	0	0	6
% of median strips mowed on schedule- PRIVATE	100%	100%	100	100	100	5050%	100%	10000%	N/A	6
Tree Pits										
# of Tree Pits Installed- DOT	0	0	0	0	0	0	0	0	0	6
# of Tree Pits Installed- Private	0	0	0	0	0	0	0	0	0	6

Service Title: 692 Bridge and Culvert

Last Fiv	ve Two-Week P	eriods (las	st 10 week				Year-to-	Date								
Two Week Reporting Periods	Start Date	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	Average	Minimum	Maximum	FYTD	Periods					
Two week Reporting Periods	End Date	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	(year	-to-date sta	ts as of mos	t recent two w	veek period)					
		14.02	14.03	14.04	14.05	14.06										
# of Bridges Inspected		0	1	2	0	5	1.50 0 5 9 6									
# of Bridges proactively maintained		2	2	2	2	2	2.00 2 2 12 6									
# of Bridges under construction		7	7	7	7	7	7.00	7	7	42	6					
Total cost of maintenance		\$76,029	\$76,029	\$76,029	\$76,029	\$76,029	\$76,029	\$76,029	\$76,029	\$456,172	6					
# of bridges with rating below 50		23	23	23	23	23	23.00	23	23	138	6					
Total cost of maintenance		\$76,029	\$76,029	\$76,029	\$76,029	\$76,029	929 \$76,029 \$76,029 \$76,029 \$456,172 6									
# of bridges inspected and assigned ra	nting	0	1	0	0	5	1.17	0	5	7	6					
Average bridge sufficiency rating		78.31	78.31	78.31	78.31	78.31	31 78.31 78.31 469.86 6									

										Updated:	September 19, 2013
		S	ervice Title:	693 Parking	Enforcemer	nt					
Last Eive	e Two-Week Periods	/last 10 woo	ks)						Year-to	Data	
Last Five	: IWO-WEEK PEHOUS	last 10 wee	ks)	<u> </u>					rear-to)-Date	
Two Week Reporting Periods	Start Date	7/6/2013	7/20/2013	8/3/2013	8/17/2013	8/31/2013	Average	Minimum	Maximum	FYTD	Periods
Parking Citation Performance	End Date				8/30/2013					st recent two	
		14.02	14.03	14.04	14.05	14.06	.,,				
Parking Citations (#)		13,226	13,867	13,650	13,117	11,731	12,973	11,731	13,867	77,838	6
Parking Citations (\$)		\$608,699	\$673,154	\$589,709	\$601,400	\$535,377	\$596,386	\$535,377	\$673,154	\$3,578,314	6
# of parking complaints received (incl. Commercial)		716	734	761	852	714	- i i i i i i i i i i i i i i i i i i i			4,458	6
# of complaints closed on time (incl. Commercial)		715	734	759	851	711	742	681	851	4,451	6
Identify Stolen Vehicles		14	12	6	5	11	10	5	14	60	6
Recovered Stolen Vehicles		11	8	5	5	11	8	5	11	45	6
Two Week Reporting Periods	Start Date	7/6/2013	7/20/2013	8/3/2013	8/17/2013	8/31/2013	Average	Minimum	Maximum	FYTD	Periods
Scofflaw Unit Performance	End Date	7/19/2013	8/2/2013	8/16/2013	8/30/2013	9/13/2013	(ye	ear-to-date st	tats as of mo	st recent two v	week period)
Vehicles Booted		303	302	261	351	213	277	213	351	1,659	6
Vehicles Released		74	76	61	88	50	68	50	88	409	6
Reported Negatives		23	9	24	15	12	15	8	24	91	6
Vehicles Towed		66	87	65	100	46	61	0	100	364	6
Located on Impound Lot		5	7	6	7	3	3 7 3 12 40				6
Identify Stolen Vehicles		1	0	0	0	0 1 0 4 5 6				6	
Recovery of Stolen Vehicles		1	0	0	0	0					6
Two Week Reporting Periods	Start Date	7/6/2013	7/20/2013	8/3/2013	8/17/2013	8/31/2013	/2013 Average Minimum Maximum FYTD Periods				Periods
Total Unit Performance	End Date	7/19/2013	8/2/2013	8/16/2013	8/30/2013	9/13/2013	(year-to-date stats as of most recent two week period)				week period)

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Identify Stolen Vehicles

Recovery of Stolen Vehicles

CONTINUED FROM PREVIOUS PAGE											
Two Week Reporting Periods	Start Date End Date			6/22/13 7/5/13	6/22/13 7/5/13	6/22/13 7/5/13			Maximum		Periods week period)
	Liiu Date	14.02	14.03	14.04	14.05	14.06	(year-to	-date stats	as 01 11103t 1	ecent two	week period;
Squad A - 6:30-2:30 (East)			- 10			- 10					_
	Staffed Vacant	10 1	10 1	10 1	10 1	10 1	10 1	10 1	10 1	60 6	6
Ct	Leave (hrs)	2	6	26	10	10	13	2	26	78	6
	Leave (hrs)	91	95	84	112	98	94	84	112	564	6
	tions Issued		1,697	1,823	1,845	1,697	1,751	1,658	1,845	10,506	6
Identify Sto			0	1	0	4	1	0	4	7	6
Recovery of Sto	ify Scofflaw		0 8	1 6	0 19	4 12	1 11	0 6	4 19	7 64	6
ident	Work Days	10	10	10	10	9	10	9	10	58	6
Squad B - 6:30-2:30 (West)	, -						_				
	Staffed	10	10	10	10	10	10	10	10	60	6
C+	Vacant	1 12	1	1	1 12	1	10	1	1	6	6
	Leave (hrs) Leave (hrs)		22 45	26 42	12 84	22 149	18 78	12 42	26 149	110 471	6
	tions Issued		1,941	2,383	2,296	1,726	2,071	1,726	2,383	12,424	6
Identify Sto	len Vehicles		0	2	3	1	2	0	3	10	6
Recovery of Sto			0	1	3	1	2	0	3	9	6
Ident	ify Scofflaw		8	2	10	11	9	2	11	52	6
Squad C - 8:00-4:00 (CBD)	Work Days	10	10	10	10	9	10	9	10	58	6
34484 C - 0.00-4.00 (CDD)	Staffed	12	12	12	12	12	12	12	12	72	6
	Vacant	2	2	2	2	2	2	2	2	12	6
	Leave (hrs)		8	26	4	22	12	2	26	74	6
	Leave (hrs)		123	122	116	140	111	63	140	666	6
Identify Sto	tions Issued Ien Vehicles		2,147 2	1,879 0	1,962 0	1,716 0	1,882 1	1,716 0	2,147 2	11,290 5	6
Recovery of Sto			0	0	0	0	0	0	1	1	6
Ident	ify Scofflaw	3	14	7	17	14	12	3	17	70	6
	Work Days	10	10	10	10	9	10	9	10	58	6
Squad D - 10:00-6:00 (SE)	Staffed	10	10	10	10	10	10	10	10	60	6
	Vacant	10	10	10	10	10	10	10	10	6	6
Ct	Leave (hrs)	14	10	10	2	14	9	2	14	56	6
	· Leave (hrs)		98	98	116	74	77	21	116	463	6
	tions Issued	 	2,136	2,092	2,036	1,777	1,965	1,777	2,136	11,792	6
Identify Sto Recovery of Sto		0	0	0	0	1	0	0	1	2 1	6 6
·	ify Scofflaw		13	7	11	13	10	0	15	59	6
	Work Days		10	10	10	9	10	9	10	58	6
Squad E - 3:00-11:00 (Citywide)			_	_		_		_	_		
	Staffed		16	16	16	16	16	16	16	96	6
Ct	Vacant Leave (hrs)	2 12	2 26	2 28	2 14	2 22	2 19	2 12	2 28	12 114	6
	Leave (hrs)		56	200	242	113	136	28	242	816	6
Cita	tions Issued	2,255	2,674	2,499	2,091	2,075	2,321	2,075	2,674	13,927	6
Identify Sto			1	0	0	0	0	0	1	1	6
Recovery of Sto	len Vehicles tify Scofflaw		0 23	0 19	0 6	7	0 16	0 6	<i>0</i> 25	97	6 6
ident	Work Days	-	10	19	10	9	10	9	10	58	6
Squad F - 10:30 pm-6:30 am (Citywide)											
	Staffed	-	0	0	0	0	0	0	0	0	6
2-	Vacant	0	0	0	0	0	0	0	0	0	6
	Leave (hrs) Leave (hrs)		0	0	0	0	0	0	0	0	6 6
	tions Issued		0	0	0	0	0	0	0	0	6
Identify Sto	len Vehicles	0	0	0	0	0	0	0	0	0	6
Recovery of Sto			0	0	0	0	0	0	0	0	6
Ident	ify Scofflaw		0	0	0	0	0	0	0	0	6
Scoff - 8:00-4:00 (Citywide)	Work Days	U	0	0	0	0	U	U	U	0	D
555.1. 5.55 4.65 (city talde)	Staffed	10	10	10	10	10	10	10	10	60	6
	Vacant	0	0	0	0	0	0	0	0	0	6
	Leave (hrs)		2	6	14	0	5	0	14	28	6
	Leave (hrs)		106 103	93 155	110 45	130 126	104 114	77 45	130 155	622 686	6
Identify Sto			0	0	45 0	0	0	0	155	1	6
Recovery of Sto			0	0	0	0	0	0	1	1	6
	ify Scofflaw	0	0	0	1	0	0	0	1	1	6
	Work Days	10	10	10	10	9	10	9	10	58	6

Aband - 8:00-4:00 (Citywide)										
Staffed	5	5	5	5	5	5	5	5	30	6
Vacant	0	1	1	1	1	1	0	1	5	6
Ct Leave (hrs)	2	0	2	22	0	5	0	22	28	6
Other Leave (hrs)	42	21	43	50	28	34	21	50	206	6
Citations Issued	265	277	255	249	267	271	249	312	1,625	6
Identify Stolen Vehicles	6	7	2	2	5	5	2	9	31	6
Recovery of Stolen Vehicles	4	7	2	2	5	4	2	7	23	6
Identify Scofflaw	2	1	1	1	1	1	1	2	7	6
Work Days	10	10	10	10	9	10	9	10	58	6
Supervisors										
Staffed	1	1	1	1	1	1	1	1	6	6
Vacant	2	1	1	1	1	1	1	2	8	6
Ct Leave (hrs)	2	6	6	4	6	4	0	6	24	6
Other Leave (hrs)	77	92	112	70	77	89	70	112	533	6
Citations Issued	2	69	69	91	68	66	2	97	396	6
Identify Stolen Vehicles	0	0	0	0	0	0	0	0	0	6
Recovery of Stolen Vehicles	0	0	0	0	0	0	0	0	0	6
Identify Scofflaw	0	0	0	0	0	0	0	0	0	6
Work Days	10	10	10	10	9	10	9	10	58	6
Weekend/ Holiday/ Special Event Duty										
Staffed	120	108	88	94	93	98	84	120	587	6
Vacant	0	0	0	0	0	0	0	0	0	6
Ct Leave (hrs)	0	0	0	0	0	0	0	0	0	6
Other Leave (hrs)	106	46	53	71	161	87	46	161	522	6
Citations Issued	2,898	2,823	2,495	2,502	2,279	2,532	2,195	2,898	15,192	6
Identify Stolen Vehicles	1	1	1	0	0	1	0	1	4	6
Recovery of Stolen Vehicles	1	1	1	0	0	1	0	1	4	6
Identify Scofflaw	0	3	1	0	0	1	0	3	7	6
Work Days	10	10	4	4	4	7	4	10	41	6

									Updated:	September 19, 2013
	6		- COA C	61						
	S	ervice liti	e: 694 Sur	vey contro	DI					
Last Five Two-Week Periods (la	ast 10 wee	ks)						Year-to	-Date	
Two Week Reporting Periods	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	Average	Minimum	Maximum	FYTD	Periods
Two week Reporting Periods	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	(yea	r-to-date st	ats as of mo	st recent tv	vo week period)
	14.02	14.03	14.04	14.05	14.06					
# of field crew days	0	1	0	2	3	1.00	0	3	6	6
# of traverse stations reset	0	3	0	14	28	7.50	0	28	45	6
# of traverse stations reset accurately	0	3	0	14	28	7.50	0	28	45	6

Service Title: 695 Dockmaster

Last Five T	「wo-Week Periods (las	t 10 week	s)						Year-to	o-Date	
Two Week Reporting Periods	Start Date	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	Average	Minimum	Maximum	FYTD	Periods
Two week Reporting Periods	End Date	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	(year	r-to-date sta	ats as of mo	st recent tv	vo week period)
		14.02	14.03	14.04	14.05	14.06					
# of Marina Dockings		80	101	138	201	189	140	80	201	840	6
%of marina slips filled		19%	24%	33%	48%	45%	33%	19%	48%	198%	6
Docking Fees Collected		\$6,074	\$8,122	\$15,192	\$11,570	\$7,372	N/A	\$6,074	\$15,192	\$62,178	6
% of customers satisfied		100%	100%	100%	100%	100%	100%	100%	100%	600%	6
# of Operational Days (Marina)	14	14	14	14	13	14	13	14	83	6	

^{*} Daily rates are \$20.00 for 5 Hours Daily and \$1.50 per foot Overnight. The docking fees collected are based on the length of the vessels docked, as opposed to the number of vessels, in conjunction with the period of time that vessels remain in the Inner Harbor.

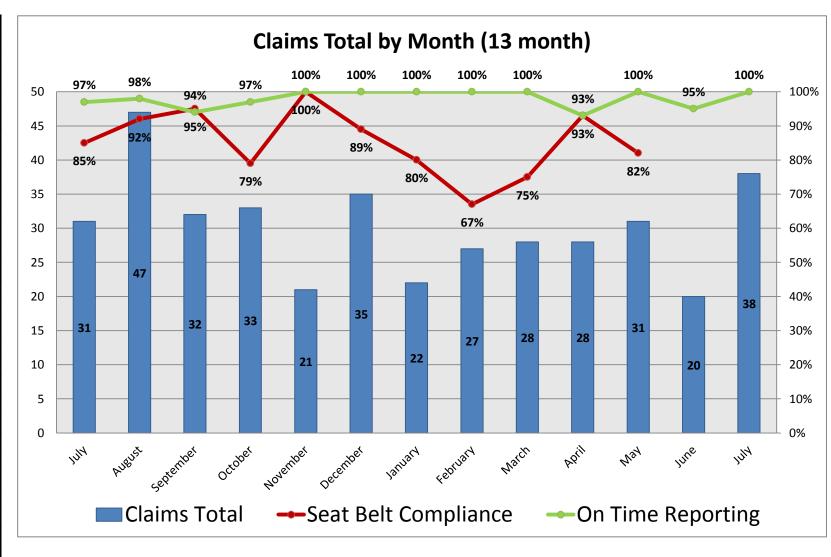
Service Title: 696 Street Cuts Management

Last Five	Last Five Two-Week Periods (last 10 weeks) Year-to-Date Start Date 7/6/13 7/20/13 8/3/13 8/17/13 8/31/13 Average Minimum Maximum FYTD Periods											
Two Week Reporting Periods	Start Date	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	Average	Minimum	Maximum	FYTD	Periods	
Two week Reporting Ferious	End Date	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13	(ye	ar-to-date	tats as of m	ost recent tw	o week period)	
		14.02	14.03	14.04	14.05	14.06						
# of New Cuts in period		212	221	219	176	128	202	128	255	1,211	6	
# of Closed Cuts in period		287	331	284	224	212	273	212	331	1,636	6	
Current Open Cuts (total)		1,864	1,753	1,752	1,704	1,676	1,777	1,676	1,913	10,662	6	
# open younger than 30 days		481	406	469	366	316	430	316	540	2,578	6	
# open btwn 30 and 90		736	663	601	632	581	663	581	763	3,976	6	
# open btwn 90 and 180		349	409	415	460	523	405	271	<i>523</i>	2,427	6	
# of open older than 180		274	246	232	207	212	246	207	304	1,475	6	
Steel Plates												
# of new plates		23	42	32	30	18	27	16	42	161	6	
# of closed plates		45	22	28	50	15	32	15	50	192	6	
Current open plates		146	160	164	138	148	154	138	168	924	6	
younger than 30 days		38	64	67	49	54	52	38	<i>67</i>	314	6	
otwn 30 and 90		74	56	53	51	54	64	51	98	<i>386</i>	6	
btwn 90 and 180		30	37	41	37	36	35	26	41	207	6	
older than 180		4	4	3	2	4	4	2	4	21	6	
Inspections												
Total # of street cut inspections		1471	1250	1384	1532	1075	1,328	1,075	1,532	7,967	6	
Total cost of inspections		\$8,782	\$7,463	\$8,262	\$9,146	\$6,418	\$7,927	\$6,418	\$9,146	<i>\$47,563</i>	6	
Cost per inspection		\$5.97	\$5.97	\$6	\$6	\$6	\$5.97	\$5.97	<i>\$5.97</i>	<i>\$35.82</i>	6	
# of unreported cuts (city)		0	0	0	0	0	0	0	0	0	6	
# of unreported cuts (private)		0	0	0	0	0	0	0	0	0	6	
# of temporary patches		1,718	1,593	1,588	1,566	1,528	1,623	1,528	1,745	9,738	6	
of Temp patch failures		31	24	30	10	11	21	10	31	125	6	
# of permanent patche failures		9	5	16	4	8	8	4	16	48	6	
# of failures under warranty		2	0	2	4	3	2	0	4	12	6	
Fines												
fines issued (#)		16	10	9	10	7	11	7	16	<i>65</i>	6	
Fines issued (\$)		\$44,400	\$23,950	\$20,700	\$33,450	\$27,500	\$31,417	\$20,700	\$44,400	\$188,500	6	
# of Street Cut and Steel Plate Compla	ints	14	5	15	8	6	10	5	15	<i>57</i>	6	

										Updated:	September 19, 2013			
			Commi	unity Outr	each & Bi	ke/Ped Pla	nning							
	Last Five Two-Week Periods (last	10 weeks	3)						Year-to-Date	e				
Two Week Reporting	Start Date	7/6/13	7/20/13	8/3/13	8/17/13	8/31/13	Average	Minimum	Maximum	FYTD	Periods			
Periods	End Date	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13		(year-to-date stats as of most recent two week period)						
Co	mmunity Outreach	14.02	14.03	14.04	14.05	14.06								
Northwest Sec	tor - Community Meetings Attended/Set-Up	2	0	2	3	2	2	0	3	9	6			
Northeast Sec	tor - Community Meetings Attended/Set-Up	2	3	3	0	1	2	0	3	9	6			
Southwest Sec	tor - Community Meetings Attended/Set-Up	1	0	0	1	2	1	0	2	4	6			
Southeast Sec	tor - Community Meetings Attended/Set-Up	3	2	1	1	3	2	0	3	10	6			
Bike 8	& Pedestrian Planning	7/19/13	8/2/13	8/16/13	8/30/13	9/13/13		(year-to-date stats as of most recent two week period)						
	Bike Lane Miles Constructed (cumulative)	4.5	4.5	4.5	4.5	4.5	N/A	4.5	4.5	N/A	6			
Bike Route/Sharrow Lane Miles Constructed (cumulative)			0.7	0.7	0.7	0.7	N/A	0.7	0.7	N/A	6			
Multi-use Trail Miles Constructed (cumulative)			0.0	0.0	0.0	0.0	N/A	0.0	0.0	N/A	6			
Bicycl	0.0	0.0	0.0	1.7	1.7	N/A	0.0	1.7	N/A	6				
	0.0	0.0	5.0	0.0	0.0	0.8	0.0	5.0	5.0	6				
	Bike Racks Installed	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6			

olume 1 Number 128																				DEPART	MENT OF T	RANSPORT	TATION		$\overline{}$
BALTIMORE CITISTAT																									
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MAYOR						TRANSPO	RTATION TRA								T										
MARTIN O'MALLEY			ļ				SIG	N SHOP (CREW PE	RFORMA	NCE														
						DEDO			4 21 2012			2012													
						REPU	PRTING PERIO	D: Augu	st 31, 2013	THROUG	GH September 13	, 2013													+
			8-7	<u>.</u> 3-8-16	l .				8	3-17-8-30					8-31	I-9-13					Annu	al Data		1	
	Number of	Number					Number of	Number					Number of	Number											
_	Completed	of Points	Crew	Radio	Scheduled	Avg. Points	-	of Points		Radio	Scheduled	Avg. Points	Completed	of Points	Crew	Radio	Scheduled								
Crew#	Assignments		days	Calls	Assignments	per day	Assignments	Earned	days	Calls	Assignments	per day	Assignments	Earned	days	Calls	Assignments				+			Periods	_
9216	32	2 281	9	6	26	31.22	39	199	9 7	2	2 3	7 28.43	30	237	6		3 27	39.50	5.5%	246	148	327	1,475	6	+
9217	54	310	9	3	51	34.44	16	338	8 7	20	5	6 48.29	47	7 338	8	8	8 39	42.25	7.4%	346	273	442	2,075	6	_
9218	26	310	8	0	26	38.75	43	145	5 6	2	2 4	1 24.17	27	7 228	6	(0 27	38.00	4.8%	243	145	310	1,456	6	_
9219	61	230	9	10	51	25.56	55	280	0 8	5	5 5	0 35.00	48	3 223	7		6 42	31.86	3.6%	218	150	280	1,308	6	-
																							Í		-
9224	105	503	10	18	87	50.30	117	506	6 10	4	11	3 50.60	83	511	9		3 80	56.78	8.8%	487	419	511	2,921	6	
9225	64	252	10	4	60	25.20	76	301	1 9	5	5 7	1 33.44	76	3 270	7		5 71	38.57	4 8%	291	246	349	1,747	6	_
3223	-	202				25.20	70	30		<u> </u>	,	1 33.44	^	210	•	`	7.	30.37	4.07	271	240	347	1,747		_
9227	50	289	8	11	39	36.13	59	329	9	11	4	8 36.56	35	243	7	(6 29	34.71	4.1%	303	243	372	1,819	6	
9236 (Overhead Truck)	49	107	7	0	49	28.14	17	, 04	6 3		1	7 28.67	61	262	9	 	1 60	29.11	2 70/	172	83	262	1,030	6	_
9236 (Overnead Truck)	45	197		0	4:	20.14	17	00	3		'	20.07	0	202	9		1 60	29.11	2.17	1/2	65	202	1,030	0	
Totals			70						59						59										
																									-
				T										·····											-
	8-31-9-13																								
Crew#	Points x1	Points x2	Points x3	Points x4	Points x5	Total Assign																			
9216	219	3	4			237																			
9217	313	8	3			338									***************************************										+
																									<u></u>
9218	164		13		5	228		ļ																	
9219	176	7	11			223																			+
		-																							+
9224	482	4	7			511																			T
9225	226	10	Q			270																			+
9220	220	10	0			2/0																			+
9227	201	12	6			243		<u> </u>																	1
0006 (Overless of Taxas)	200		47		47																				1
9236 (Overhead Truck)	26	5	47		17	262																			+
	:																								+
escription of Point Categories		***************************************						<u> </u>																	1
					na. Na Darkina	No Stanning	Police Metal Signs	s. Extensio	ns, Street I	Name Blade	s, Street Number E	Blades and PCF	Bases												
escription of Point Categories Point - Installation /Removal/R	elocation/Repair	and Replac	ement (Sig	jns) inclual	ng: No Parking,	No Stopping,	once wetar orgin	1													1				3
Point - Installation /Removal/R Points - Currently 2 x 12 Poles	elocation/Repair				ng: No Parking,	No Stopping,																			-
Point - Installation /Removal/R	elocation/Repair ce of Traffic (MC Sign installatio	T's), Pay to In that require	Park, Clips res overhea	s ad truck	ng: No Parking,	No Stopping,																			

FiscalYear	Month	Claims Total	Seat Belt Compliance	On Time Reporting
2011	November	30	·	
2011	December	38	73%	97%
2011	January	25	73%	100%
2011	February	34	78%	97%
2011	March	26	75%	92%
2011	April	27	100%	100%
2011	May	47	92%	100%
2011	June	22	92%	100%
2012	July	40	83%	97%
2012	August	31	77%	97%
2012	September	37	100%	92%
2012	October	48	84%	100%
2012	November	28	100%	92%
2012	December		80%	94%
		34		
2012	January	26	80%	100%
2012	February	27	92%	96%
2012	March	51	75%	100%
2012	April	22	91%	95%
2012	May	46	89%	98%
2012	June	21	95%	100%
2013	July	31	85%	97%
2013	August	47	92%	98%
2013	September	32	95%	94%
2013	October	33	79%	97%
2013	November	21	100%	100%
2013	December	35	89%	100%
2013	January	22	80%	100%
2013	February	27	67%	100%
2013	March	28	75%	100%
2013	April	28	93%	93%
2013	May	31	82%	100%
2013	June	20		95%
2014	July	38		100%
2014	August			
2014	September			
2014	October			
2014	November			
2014	December			
2014 2014	January February			
2014	March			
2014	April			



					Depart	ment of Trar	sportation							
	Jun-12	Jul-12	Aug-12	Sep-12	Oct-12	Nov-12	Dec-12	Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13
# of RFP/bids released	0	0	1	0	3	1	3	3	0	0	0	3	0	4
Contracts awarded	1	2	1	1	1	0	0	0	0	0	1	0	2	1
% scheduled to met w/ MOED	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
# of first payments withheld	0	0	0	0	0	0	0	0	0	0	0	0	0	0
# of final payments withheld	0	0	0	0	0	0	0	0	0	0	0	0	0	0

	Employ Baltimore Performance Measures
Contracts Awarded	Purpose: Determine the number of contracts awarded by the City that apply to Employ Baltimore.
% met with MOED	Purpose: Document the percent of applicable contractors that comply with the Employ Baltimore Executive Order. Within two weeks of receiving the award of a City contract, the contractor must schedule a meeting with MOED to discuss a workforce plan.
# of First Payments Withheld	Purpose: Document the number of applicable contractors that do not comply with Employ Baltimore. Contractors that do not schedule a meeting with MOED within two weeks are not authorized to revcieve the first payment of the contract from the City.